

## **Staff Report** **August 27, 2024**

---

### **OPERATIONAL HIGHLIGHTS**

We hosted the largest Nova Scotia Marathon to date on July 21. How we determine a "sell-out" is by the number of medals we have. We have increased our order over the past 4 years and had 600 adult and 50 kid medals on hand. 550 adult registrants along with 50 virtual were registered. The kids run, which took place on July 20, was also full at 50.

We assisted in the celebrations commemorating the 75<sup>th</sup> anniversary of the Causeway on August 5. There was entertainment, kids activities, kayaking and other activities. It was great to see the area so used and the Shelburne County Fish and Game's Mackerel Derby had over 100 participants - a huge success for them!

Our Physical Activity Coordinator launched an equipment loan promotional video on August 1, which showcases some of the equipment residents can borrow for free. Since the release of the video, we have had one request for borrowing bicycles, and 9 occasions for our kayaks since the release of the video.

Our Physical Activity Coordinator also presented at the last Committee of the Whole meeting asking for extra funds for a pathway project. The pathway will connect Island View Park to Barrington Bay Trail. The Connect2 program has awarded the Municipality \$38,812.00, which covers 75% of the project.

In the month of July, 380 people used the Sherose Island Trail. The highest single use day was July 3 with 81 people. Construction of the new Recreation Centre does not seem to have significantly impacted trail use.

We are close to the completion of a very busy and exciting summer recreation program and pool schedule. Program evaluations will go out next week and reporting will be available in late September.

From July 14 to August 17, 23 permits were issued for a total construction value of \$649,700. This represents a \$1,361,800 decrease from the same period last year. 94 building inspections, 4 fire inspections and 3 re-inspections were conducted over this period. 6 locations were visited to discuss civic numbering with 2 new numbers being issued and 2 numbers being deleted. 3 new subdivision applications were received and 2 were sent for registration. We currently have 5 open subdivision files. 2 new by-law complaints were received and we now have 7 outstanding.

Devan Waybert, our new Junior Building Official / By-Law Enforcement Officer began on July 29. He has already begun observing inspections and working on by-law matters.



**Staff Report**  
**August 27, 2024**

---

This past month, our Fire Services and EMO Coordinator met with the new Red Cross Emergency Management Coordinator who is reviewing and cataloging shelter sites in our area, met with Kerry Maclean who is the new EMPO for region 3, completed fire and life safety inspections on municipal properties, and continued to monitor precipitation amounts and maintain situational awareness of any tropical storm development.

The Island and Barrington Passage Fire Department has elected Greg Duggan as their new Chief and Devan Waybret has been elected as their new Deputy Chief. The Woods Harbour Shag Harbour Fire Department’s Chief has stepped down and has been replaced by Jason Shand and Shannon Newell is now their new Deputy Chief.

Fire departments responded to 20 calls this July compared to 31 in July 2023.

<b>BARRINGTON MUNICIPAL FIRE SERVICE</b>							
<b>EMERGENCY CALLS July 2024</b>							
<b>FIRE DEPARTMENT</b>	<b>Fire</b>	<b>Mut</b>	<b>Auto</b>	<b>MFR</b>	<b>MVC</b>	<b>Other</b>	<b>TOTAL</b>
		<b>Aid</b>	<b>Aid</b>				
Barrington/Port La Tour FD	1		1			3	<b>5</b>
Island Barrington Passage FD	1				4	3	<b>8</b>
Woods Harbour/Shag Harbour FD			1	5	1		<b>7</b>
<b>TOTALS</b>	<b>2</b>		<b>2</b>	<b>5</b>	<b>5</b>	<b>6</b>	<b>20</b>
B/PLT -							
IBP - 1 structure							
WH/SH-							



## **Staff Report** **August 27, 2024**

---

### **UPCOMING INITIATIVES**

The local event recognizing volunteers is scheduled for September 25 in Clark's Harbour and we are working with the Town of Clark's Harbour to secure a venue with the Legion being unavailable now for use. Councillors from Barrington and Clark's Harbour will be invited to celebrate local volunteers and the work they do. The Provincial Volunteer Awards takes place on September 18 in Truro where Jacquelyn Coffin will be recognized as our Volunteer of the Year.

We are partnering with the Barrington Leisure Park to present a "Movie in the Park". We will secure the movie and open it to the community at no charge and other fundraising can happen to support the Leisure Park at the event. Because of the later sunset, the movie will be geared to school age children and their families. Themed activities will be scheduled as a "pre-show".

Our Physical Activity Coordinator met with NS Walks representative to review a free walking audit tool that Coordinators will look at conveying in the fall. Coordinators will use the survey in the Barrington Passage area starting at Barrington Leisure Park - No Frills.

Our Physical Activity Coordinator also met with Jon Young, who is a well-known bicycle expert in Argyle, to coordinate a bicycle maintenance workshop led by Jon in September. The workshop will comprise of basic maintenance skills for cyclers in our community.



**Staff Report**  
**August 27, 2024**

---

**CAPITAL PROJECT UPDATE**

Here is an update on our 2024-2025 Capital Projects:

<b>ID #</b>	<b>Project</b>	<b>Status</b>
1	Pool Lift	In Progress
4	Barrington Ballfield Lights	In Progress
5	Portable Restrooms (Stoney Island)	In Progress
6	Portable Restrooms (Barrington Ballfield)	In Progress
7	Sidewalk Crossing Improvements	In Progress
8	Administration Office Roof Replacement	In Progress
11	Digital Road Sign	In Progress
12	Goose Lake Road Improvements	In Progress
13	Community Health Centre	In Progress
14	Recreation Centre	In Progress
15	Sidewalk Extension – Barrington Passage	In Progress
2	Curling Club Heat Pumps	Completed
3	Arena Board Replacement	Completed
9	Property Services Vehicle	Completed
10	Kiack Brook Parking Lot Resurfacing	Cancelled



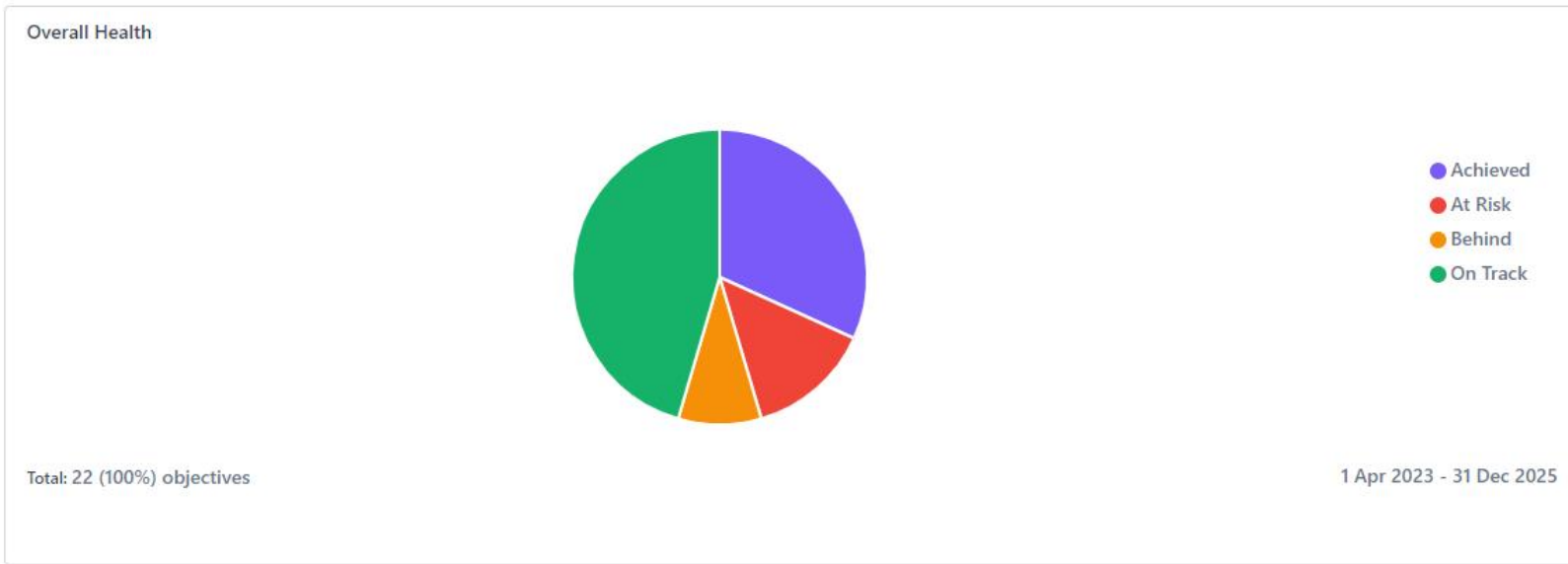
**Staff Report**  
**August 27, 2024**

---



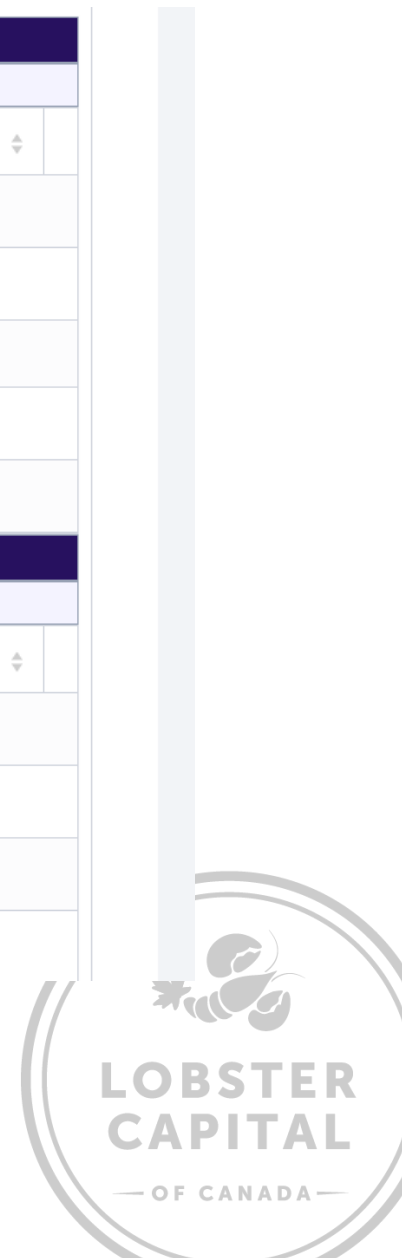
## 2022-2025 Strategic Plan Update

Here is a brief update on our strategic plan's progress. This update outlines our achievements, key performance indicators, and the impact of initiatives.



## Staff Report August 27, 2024

FOCUS AREA: STRENGTHEN OUR COMMUNITIES				
PLAN: 2022-2025 STRATEGIC PLAN				
+	Objective	Health	Progress Change (MoM)	Time Frame
🎯	Housing	● Behind	↑ 59% (0% - 59%)	Jan 01, 2024 Dec 31, 2024
🎯	Diversity and Inclusion	● On Track	↑ 52% (0% - 52%)	Jan 01, 2024 Dec 31, 2025
🎯	Improve Wastewater Services	● At Risk	0% (0% - 0%)	Apr 01, 2024 Dec 31, 2025
🎯	Accessibility	● On Track	↑ 92% (0% - 92%)	Apr 01, 2023 Dec 31, 2024
🎯	Infrastructure Renewal	● Achieved	↑ 100% (0% - 100%)	Mar 01, 2023 Dec 31, 2023
FOCUS AREA: OPERATE EFFICIENTLY				
PLAN: 2022-2025 STRATEGIC PLAN				
+	Objective	Health	Progress Change (MoM)	Time Frame
🎯	Consider the Expansion of the C&D Site	● On Track	↑ 67% (0% - 67%)	Apr 01, 2024 Dec 31, 2025
🎯	Develop an Employee Retention Program	● Achieved	↑ 100% (0% - 100%)	Mar 01, 2023 Dec 31, 2023
🎯	Create an Economic Development Office	● At Risk	↑ 31% (0% - 31%)	Jan 01, 2024 Dec 31, 2024
🎯	Transparency	● Achieved	↑ 100% (0% - 100%)	Apr 01, 2023 Dec 31, 2024



## Staff Report August 27, 2024

FOCUS AREA: GROW OUR ECONOMY				
PLAN: 2022-2025 STRATEGIC PLAN				
+	Objective	Health	Progress Change (MoM)	Time Frame
🎯	Invest in our Beaches and Parks	● On Track	↑ 91% (0% - 91%)	Mar 01, 2023 Dec 31, 2024
🎯	Attract Accommodations	● On Track	↑ 95% (0% - 95%)	Mar 01, 2023 Dec 31, 2024
🎯	Municipal Property Development	● At Risk	↑ 32% (0% - 32%)	Mar 01, 2023 Dec 31, 2024
🎯	Improved Cell Service	● On Track	↑ 83% (0% - 83%)	Apr 01, 2024 Dec 31, 2025
🎯	Renewable Energy	● Achieved	↑ 100% (0% - 100%)	Mar 01, 2023 Dec 31, 2023
FOCUS AREA: KEEP BARRINGTON MOVING				
PLAN: 2022-2025 STRATEGIC PLAN				
+	Objective	Health	Progress Change (MoM)	Time Frame
🎯	Sherose Island Recreation Complex Strategy	● Behind	↑ 20% (0% - 20%)	Apr 01, 2024 Dec 31, 2025
🎯	Increase the Number of Outdoor Spaces Strategy	● Achieved	↑ 100% (0% - 100%)	Apr 01, 2023 Dec 31, 2024
🎯	Enhance Recreation Programs	● Achieved	↑ 100% (0% - 100%)	Apr 01, 2023 Dec 31, 2024
🎯	Trail Expansion	● On Track	↑ 83% (0% - 83%)	Jan 01, 2024 Dec 31, 2024
🎯	Sidewalk Expansion	● On Track	↑ 83% (0% - 83%)	Apr 01, 2024 Dec 31, 2025



## Staff Report

### August 27, 2024

FOCUS AREA: INVEST IN OUR PEOPLE				
PLAN: 2022-2025 STRATEGIC PLAN				
+	Objective	Health	Progress Change (MoM)	Time Frame
🎯	Public Transit	● Achieved	↑ 100% (0% - 100%)	Mar 01, 2023 Dec 31, 2023
🎯	Community Health Centre	● On Track	↑ 76% (0% - 76%)	Mar 01, 2023 Sep 01, 2025
🎯	Doctor Recruitment & Retention	● On Track	↑ 73% (0% - 73%)	Mar 01, 2023 Dec 31, 2024

