

Staff Report
February 27, 2024

OPERATIONAL HIGHLIGHTS

We kicked off Nova Scotia Lobster Crawl this month. Lucy made headlines in the USA on both CNN and Fox News. She was also featured on Your Morning on CTV National News in Toronto. Our Director of Marketing and Tourism Development did a radio interview with an Edmonton radio station as well to talk about Lucy and her prediction. Songs of the Sea was a full house in its new location of the Lions Hall, and we hosted travel media through Tourism Nova Scotia for a couple of days as well.

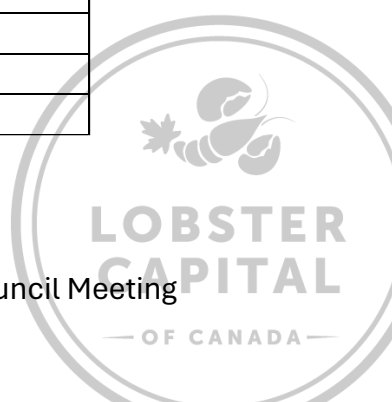
Work is underway on updating our beach strategy for 2024. We hope to have a draft to present to Council in March.

From January 15 to February 18, 24 permits were issued for a total construction value of \$1,664,400. This represents a \$941,900 increase from the same period last year. 74 building inspections, 8 fire inspections and 5 fire re-inspections were conducted over this period. 5 locations were visited to discuss civic numbering with 14 new civic numbers issued. 1 subdivision application was completed, and we currently have 2 open subdivision files. No new by-law complaints were received, and we have 5 outstanding.

The province has recently announced a partnership with the Nova Scotia Building Officials Association which includes an investment of \$400,000 to increase access to the specialized training and certification needed to be a qualified building official in Nova Scotia.

Fire departments responded to 13 calls this January compared to 21 in January 2023.

BARRINGTON MUNICIPAL FIRE SERVICE							
EMERGENCY CALLS January 2024							
FIRE DEPARTMENT	Fire	Mut	Auto	MFR	MVC	Other	TOTAL
		Aid	Aid				
Barrington/Port La Tour FD					1	1	2
Island Barrington Passage FD	1				1		2
Woods Harbour/Shag Harbour FD	2			6	1		9
TOTALS	3			6	3	1	13
B/PLT -							
IBP - 1 Brush fire							
WH/SH- 1 Brush fire, 1 Vehicle fire							



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Our Fire Service/EMO Coordinator conducted an assessment of the Municipality of Shelburne's fire service.

The Island & Barrington Passage Fire Department has purchased a 3/4-ton truck with funds raised from the 50/50 lottery. No load will be required to purchase the truck and it will be outfitted as a utility truck and used to tow their rope rescue trailer.

UPCOMING INITIATIVES

We are working on the Shelburne County Burger BUNanza which will take place in March. This initiative started in Shelburne last year and was a great success and we are collaborating with the Municipality of Shelburne to bring it countywide. We have 14 restaurants in total registered. Passports are being created and content for our social channels.

Planning continues for the 2024 tourism season, including the Lobster Festival, recognizing the 75th anniversary of the Cape Sable Island Causeway and preparing the Visitor Information Centre for this season.

The Firefighter Level II training course is ongoing with Officers and Pump Operators courses scheduled for later March/April.



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CAPITAL PROJECT UPDATE

Here is an update on our 2023-2024 Capital Projects:

Rank	Project	Status
4	Beach Facilities Water Drilling	Not Started
1	Recreation Centre	In Progress
2	Community Healthcare Centre	In Progress
5	Lighting/Power Stoney Island Beach	In Progress
3	Pool Liner/Pool Lift	Completed
6	Arena Shower/Flooring	Completed
8	Goose Lake Road Improvements	Completed
7	Property Services Building Heat Pump	Completed
9	Brass Hill Clarifier	Completed
10	Lobster Sculptures	Completed



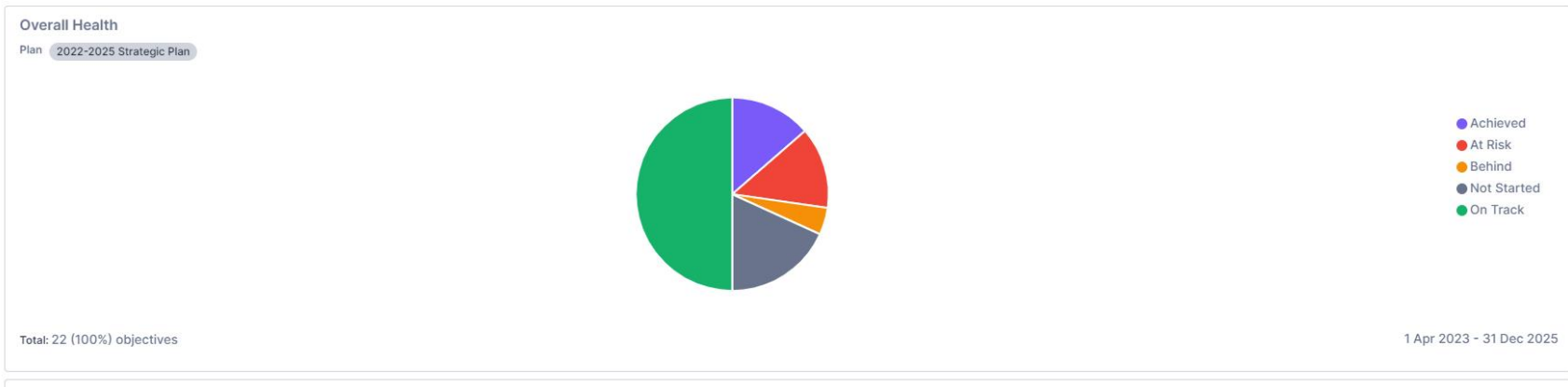
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2022-2025 Strategic Plan Update

Here is a brief update on our strategic plan's progress. This update outlines our achievements, key performance indicators, and the impact of initiatives.



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1 Apr 2023 - 31 Dec 2024

FOCUS AREA: STRENGTHEN OUR COMMUNITIES				
PLAN: 2022-2025 STRATEGIC PLAN				
	Objective	Health	Progress Change (MoM)	Time Frame
	Housing	On Track	↑ 59% (0% - 59%)	Jan 01, 2024 Dec 31, 2024
	Diversity and Inclusion	On Track	↑ 38% (0% - 38%)	Jan 01, 2024 Dec 31, 2024
	Improve Wastewater Services	Not Started	0% (0% - 0%)	Apr 01, 2024 Dec 31, 2025
	Accessibility	On Track	↑ 92% (0% - 92%)	Apr 01, 2023 Dec 31, 2024
	Infrastructure Renewal	Achieved	↑ 100% (0% - 100%)	Mar 01, 2023 Dec 31, 2023
FOCUS AREA: OPERATE EFFICIENTLY				
PLAN: 2022-2025 STRATEGIC PLAN				
	Objective	Health	Progress Change (MoM)	Time Frame
	Consider the Expansion of the C&D Site	Not Started	0% (0% - 0%)	Apr 01, 2024 Dec 31, 2025
	Develop an Employee Retention Program	Achieved	↑ 8% (92% - 100%)	Mar 01, 2023 Dec 31, 2023
	Create an Economic Development Office	At Risk	↑ 31% (0% - 31%)	Jan 01, 2024 Dec 31, 2024
	Transparency	On Track	↑ 79% (0% - 79%)	Apr 01, 2023 Dec 31, 2024



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FOCUS AREA: GROW OUR ECONOMY				
PLAN: 2022-2025 STRATEGIC PLAN				
+	Objective	Health	Progress Change (MoM)	Time Frame
🎯	Invest in our Beaches and Parks	● On Track	↑ 71% (0% - 71%)	Mar 01, 2023 Dec 31, 2024
🎯	Attract Accommodations	● On Track	↑ 95% (0% - 95%)	Mar 01, 2023 Dec 31, 2024
🎯	Municipal Property Development	● At Risk	↑ 32% (0% - 32%)	Mar 01, 2023 Dec 31, 2024
🎯	Improved Cell Service	● On Track	↑ 83% (0% - 83%)	Apr 01, 2024 Dec 31, 2025
🎯	Renewable Energy	● At Risk	↑ 40% (40% - 80%)	Mar 01, 2023 Dec 31, 2023
FOCUS AREA: KEEP BARRINGTON MOVING				
PLAN: 2022-2025 STRATEGIC PLAN				
+	Objective	Health	Progress Change (MoM)	Time Frame
🎯	Sherose Island Recreation Complex Strategy	● Not Started	0% (0% - 0%)	Apr 01, 2024 Dec 31, 2025
🎯	Increase the Number of Outdoor Spaces Strategy	● On Track	↑ 62% (0% - 62%)	Apr 01, 2023 Dec 31, 2024
🎯	Enhance Recreation Programs	● On Track	↑ 58% (0% - 58%)	Apr 01, 2023 Dec 31, 2024
🎯	Trail Expansion	● On Track	↑ 56% (0% - 56%)	Jan 01, 2024 Dec 31, 2024
🎯	Sidewalk Expansion	● Not Started	0% (0% - 0%)	Apr 01, 2024 Dec 31, 2025



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FOCUS AREA: INVEST IN OUR PEOPLE				
PLAN: 2022-2025 STRATEGIC PLAN				
+	Objective ↕	Health ↕	Progress Change (MoM)	Time Frame ↕
🎯	Public Transit	● Achieved	↑ 100% (0% - 100%)	Mar 01, 2023 Dec 31, 2023
🎯	Community Health Centre	● Behind	↑ 63% (0% - 63%)	Mar 01, 2023 Sep 01, 2025
🎯	Doctor Recruitment & Retention	● On Track	↑ 45% (0% - 45%)	Mar 01, 2023 Dec 31, 2024

