

**Municipality of the District of Barrington
2017 -2018 Budget**

Revenues	Projected 2016 - 2017	Budget 2016 - 2017	Budget 2017 - 2018
Property & Other Taxes			
Taxes	\$ 5,003,805	\$ 5,009,029	\$ 5,138,186
Area Rates	503,737	506,837	531,345
Health Services	299,676	296,560	296,560
Business Property	96,062	79,800	95,273
Total Property & Other Taxes	5,903,280	5,892,226	6,061,364
Grants in Lieu			
Federal	47,484	49,000	49,000
Provincial	93,905	94,265	95,019
Total Grants in Lieu	141,389	143,265	144,019
Services to Other Governments	119,423	124,923	115,071
Sales of Services			
General Government Services	104,014	79,200	101,200
Recreation Programs	49,636	45,710	44,950
Municipal Arena	157,400	164,700	137,350
Municipal Swimming Pool	18,253	15,000	16,000
Total Sales of Service	329,303	304,610	299,500
Other Revenues			
Licenses and Permits	23,020	18,700	19,950
Fines	3,654	14,000	5,000
Rentals	95,524	87,579	91,960
Interest	187,449	210,000	179,000
Wind Turbine	67,702	60,000	60,000
Miscellaneous Revenue	65,703	177,232	273,250
Total Other Revenues	443,052	567,511	629,160
Unconditional Transfers	178,945	176,634	169,335
Conditional Transfers			
Federal	416,033	435,554	354,390
Provincial	142,103	82,000	115,995
Total Conditional Transfers	558,136	517,554	470,385
Other Transfers	-	25,000	910,000
Total Revenues	7,673,528	7,751,723	8,798,834

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Expenditures	Projected 2016 - 2017	Budget 2016 - 2017	Budget 2017 - 2018
General Administrative			
Legislative Services	\$ 112,230	\$ 122,529	\$ 124,998
Administrative Services	599,990	659,775	697,929
Property Services	326,580	341,308	342,450
Financial Management	25,408	15,000	16,000
Taxation	253,489	272,988	275,152
Other General Admin	153,110	188,850	153,500
Total General Administrative	1,470,807	1,600,450	1,610,029
Protective Services			
Police Protection	996,041	996,481	1,021,308
Law Enforcement	-	4,000	3,000
By-Law Enforcement	545	3,000	5,500
Fire Protection	74,109	73,985	70,206
Fire Departments	580,037	663,069	789,531
EMO	19,525	22,336	23,152
Building Inspection Services	112,743	128,300	124,375
Total Protective Services	1,783,000	1,891,171	2,037,072
Transportation	223,390	254,658	240,514
Environmental Health			
Sewage Collection & Disposal	254,591	264,100	263,000
Solid Waste Management	682,556	688,000	685,000
Landfill	218,322	213,447	218,516
Other Waste	7,858	12,232	15,000
Sherose Water Plant	3,625	2,500	3,500
Total Environmental Health	1,166,952	1,180,279	1,185,016
Public Health & Welfare	88,142	61,000	61,000
Environmental Development			
Planning Advisory Committee	5,964	5,000	1,000
Regional Enterprise Network	11,539	-	39,000
Community Development	15,101	14,976	10,000
Wind Turbine Generator	39,490	49,423	46,923
Visitor Information Centre	30,214	35,226	35,050
Tourism & Community Dev	67,027	77,923	108,168
Senior Services Coordinator	107,681	101,916	103,089
Total Environmental Development	277,016	284,464	343,230

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Recreation and Cultural Services			
Recreation Department	64,845	67,388	70,604
Municipal Physical Activity Leader	44,239	50,000	52,444
Summer Staff	26,027	24,949	26,795
Municipal Swimming Pool	39,692	33,277	42,320
Municipal Arena	223,105	229,698	255,600
Arena Canteen	13,961	20,187	11,525
Curling Club	23,526	12,600	13,442
Recreation Facilities	37,280	53,000	51,000
Recreation Centre	14,389	18,100	11,700
Recreation Programs	65,761	58,100	57,500
Library & Learning Centre	64,073	70,945	73,150
Total Recreation and Cultural Services	616,898	638,244	666,080
Education	1,298,728	1,298,728	1,279,703
Financing Required			
Debt Charges	110,657	108,375	70,000
Transfers from Reserves	616,974	434,354	1,306,190
Cond Transfers to Other Govts	20,964		
Total Financing Required	748,595	542,729	1,376,190
Total Expenditures	7,673,528	7,751,723	8,798,834

