

24 25 Budget Adjustments

Adjustments to Budget	Budget Adjustment
Tiered Pension Plan - Option 2	20,775
Other Professional Fees Increase	10,000
Low Income Tax Exemption - Option 2	8,775
Fall Clean Up Cost Increase	7,500
Goose Lake Road Improvements	25,000
Goose Lake Road Improvements Gas Tax Funding	- 25,000
VIC Bldg Renovations	- 20,000
Pool Deck Replacement Complete	- 7,500
Arena Training Error	- 2,292
Removed Snow Plow	- 14,000
Removed Sterl's Road Connector	- 20,000
Stoney Island Washroom - Vault Washroom	- 25,000
Remove Webcams	- 26,052
Remove Digital Sign	- 47,000
Lucy the Lobster book cost adjustment	- 2,500
Curling Club Heat Pump Cost	- 5,333
Community Works Program Funding	- 12,500

Total Additional Savings 135,127

Not in Budget - To Be Determined	Cost
Digital Sign	47,000
Drone Show	15,000
Trail Coordinator (Salary Only)	57,382
Webcams	26,052
Transfer to Reserves	TBD
Grant - Shelb Co. Fish & Game Association	TBD
Physician Subsidies	TBD

In the Budget - To Be determined	Cost
Property Services Vehicle	50,000
Barrington Ballfield Lights	75,000
Woodland Multi-Use Trail Association Grant	10,000