

2024 / 2025 Draft Capital Budget

Projects	Project Cost	Current Year	Deed Transfer Tax	General Operating	SSGF Reserve Fund	Gas Tax Fund	Grants	Borrowing	Total
Pool Lift	15,000	15,000	15,000						15,000
Curling Club Heat Pump	16,000	16,000	16,000						16,000
Arena Board Replacement	55,000	55,000	55,000						55,000
Barrington Ballfield Lights	75,000	75,000	75,000						75,000
Portable Restrooms (2) Stoney Island	25,000	25,000	25,000						25,000
Portable Restrooms (2) Barrington Ballfield	25,000	25,000	25,000						25,000
Sidewalk Crossing Improvements	44,000	44,000		44,000					44,000
Admin Office Roof	165,000	165,000		165,000					165,000
Property Services Vehicle	50,000	50,000		50,000					50,000
Kiack Brook Parking Lot	104,400	104,400		21,400			83,000		104,400
Digital Sign - Recreation	47,000	47,000		47,000					47,000
Goose Lake Road Improvements \$ 25,000	25,000	25,000				25,000			25,000
Community Health Centre	9,000,000	1,630,450						1,630,450	1,630,450
Recreation Centre	9,500,000	9,500,000				1,000,000	6,000,000	2,500,000	9,500,000
Sidewalk Extension - Community Health Centre	474,303	474,303			474,303				474,303
	19,620,703	12,251,153	211,000	327,400	474,303	1,025,000	6,083,000	4,130,450	12,251,153