

2022 / 2023 Capital Budget

Projects	Project Cost	Current Year	General Operating Fund	Deed Transfer Tax	Operating Reserve Fund	Gas Tax Fund	Grants	Borrowing	Total
Barrington Ballfield Aluminum Seating	15,000	15,000		15,000					15,000
Arena Rubber Flooring Dressing Rooms	20,000	20,000		10,000			10,000		20,000
Stoney Island Accessible Mats & Wheelchairs	25,000	25,000		8,250			16,750		25,000
Property Services 3/4 Ton Truck	65,000	65,000	65,000						65,000
Property Services Equipment	46,000	46,000	46,000						46,000
Solar Speed Sign	7,500	7,500	7,500						7,500
Admin Office Parking Lot Resurface & Curbs	100,000	100,000			100,000				100,000
Council AV System	15,000	15,000	15,000						15,000
Healthcare Centre	4,000,000	250,000			250,000				250,000
Recreation Centre	3,000,000	3,000,000					2,130,000	870,000	3,000,000
Brass Hill Clarifier & Sreens	1,137,000	1,137,000				1,137,000			1,137,000
Landfill Scales	120,000	40,000				40,000			40,000
Municipal Admin Bldg Accessibility	100,000	100,000					100,000		100,000
Property Services Building	275,000	75,000	75,000						75,000
	8,925,500	4,895,500	208,500	33,250	350,000	1,177,000	2,256,750	870,000	4,895,500