

2026 / 2027 Capital Budget

Projects	Project Cost	Current Year	General Operating	Operating Reserve	SSGF Reserve Fund	Gas Tax Fund	Grants	Borrowing	Total
Bldg Inspection Truck	48,000	48,000	48,000						48,000
Public Works 3/4 Ton Truck / Plow	90,000	90,000	90,000						90,000
Salt Shed Doors	16,000	16,000	16,000						16,000
Stoney Island Beach Upgrades	30,000	30,000				30,000			30,000
Arena - Ice Making Equipment Pipe	47,000	47,000				47,000			47,000
Curling Rink Compressor	25,000	25,000				25,000			25,000
Admin Building Roof	60,000	60,000	60,000						60,000
Recreation Centre	9,500,000	1,000,000						1,000,000	1,000,000
Community Health Centre Design Fees	TBD	223,000		223,000					223,000
Sidewalk Extension - Barrington Passage	480,000	480,000			480,000				480,000
Brass Hill Treat Plant Upgrades	1,137,000	1,137,000		189,500		113,700	833,800		1,137,000
	11,433,000	3,156,000	214,000	412,500	480,000	215,700	833,800	1,000,000	3,156,000