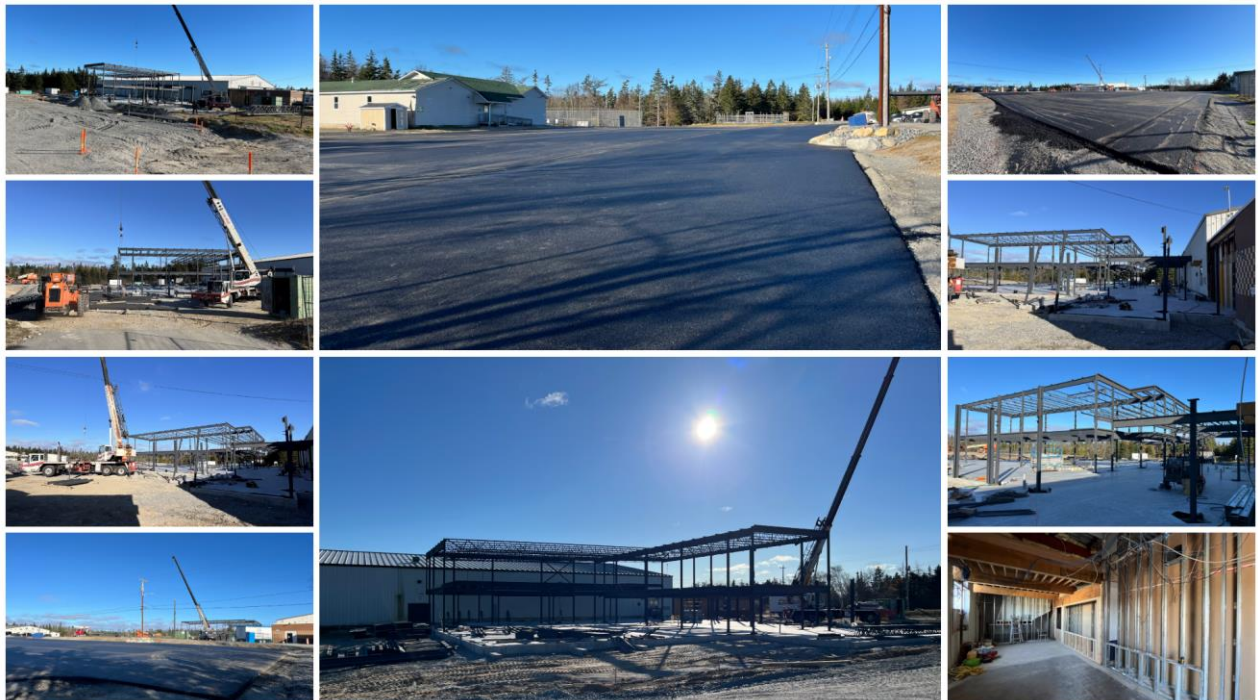


Staff Report November 25, 2024

OPERATIONAL HIGHLIGHTS

Work has started on erecting the steel frame of our new Recreation Centre. This is an exciting milestone as the structure begins to take shape, bringing us closer to a new space for our community.

Last week, one of the parking areas was paved, and the second one is scheduled to be paved this week.



Steel erection and the installation of the exterior wall layout, base track, and waterline will continue in the next few weeks, followed by secondary framing for the exterior walls.

The municipal and CSAP elections were held on October 19 and the swearing-in ceremony of the new Council took place on November 6.

At the ceremony, Councillor Shaun Hatfield was elected Warden and Councillor Cynthia Bazinet was elected Deputy Warden.

More information relating to our members of Council can be found on our municipal website at: <https://barringtonmunicipality.com/Council/council-members>.



Staff Report
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From left to right: Deputy Warden Cynthia Bazinet, Councillor Eddie Nickerson, Councillor George El-Jakl, Warden Shaun Hatfield, Councillor Amy MacKinnon.

Our Recreation Department met with TEAL Architects and Planners, the firm assessing the condition of our swimming pool, and are awaiting their initial report on their assessment of its condition as well as that of the fire suppressant system for the arena.

Due to the deterioration of the old recreation centre, all regular user groups that were able to be moved to alternate spaces have been. The growth of black mold in the old Recreation Centre means that the next move for everyone will be into the new centre.

The Connect2 pathway project that connects the Barrington Bay Trail to Island View Park has been completed. The pathway will be finished by December. This 150m path makes our business district more walkable, and enhances Island View Park.



Staff Report **November 25, 2024**

As part of the Active Communities Fund, play pockets have been placed along the Sherose Island Nature Trail. There are two play pockets: 1) a sailboat Sandbox and 2) mud kitchen play set. The two play sets were constructed by our Public Works Department and the goal is for these play pockets to allow for more creativity, imagination and an increased time outdoors for families that visit our trail.

Our Recreation Department partnered with NS Walks to host a walking audit on November 20. We have audited the sidewalk from Barrington Leisure Park to No Frills. The results of the audit will be shared with Council to help shape future recommendations on sidewalk improvements.

From September 15 to November 17, 38 permits were issued for a total construction value of \$1,419,500. This represents a \$2,109,700 decrease from the same period last year. 3 development permits were issued for solar farms with an estimated value of \$21,691,800. 161 building inspections, 12 fire inspections and 3 re-inspections were conducted over this period. 16 locations were visited to discuss civic numbering with 5 new numbers being issued and 1 number being deleted. 4 new subdivision applications were received and 3 were sent for registration. We currently have 7 open subdivision files. Several by-law complaints were resolved and none were received so we now have 8 outstanding.

This past month, our Fire Services and EMO Coordinator completed firefighter I training with 3 new firefighters, met with chief fire officers to continue the work of updating policy 54, met with Barrington and Area Ground Search & Rescue concerning the designation of their building as an EOC and insurance and budget questions, reviewed a fire department registration application, and attended a training session and took delivery of the new encrypted EMO radios.

Our Coordinator also conducted fire and life safety inspections on municipal properties, and continued to monitor precipitation amounts and maintain situational awareness of any tropical storm development.

Fire departments responded to 26 calls this October compared to 25 in October 2023.



Staff Report
November 25, 2024

| BARRINGTON MUNICIPAL FIRE SERVICE | | | | | | | |
|--|-------------|------------|-------------|------------|------------|--------------|--------------|
| EMERGENCY CALLS October 2024 | | | | | | | |
| FIRE DEPARTMENT | Fire | Mut | Auto | MFR | MVC | Other | TOTAL |
| | | Aid | Aid | | | | |
| Barrington/Port La Tour FD | 2 | | | | 2 | 2 | 6 |
| Island Barrington Passage FD | 1 | | 1 | | 2 | 6 | 10 |
| Woods Harbour/Shag Harbour FD | 1 | | 1 | 6 | 1 | 1 | 10 |
| TOTALS | 4 | | 2 | 6 | 5 | 9 | 26 |
| B/PLT - 1 vehicle fire, Lightning strike | | | | | | | |
| IBP - 1 chimney | | | | | | | |
| WH/SH- 1 chimney | | | | | | | |
| | | | | | | | |
| | | | | | | | |



Staff Report **November 25, 2024**

UPCOMING INITIATIVES

With Canada Summer Jobs having an earlier deadline than normal and facility availability being uncertain at this time, planning for summer recreation programming is proving more challenging than usual. We have done a scan of other programming done in neighboring and other similar sized municipalities. We also have a good amount of experience and feedback from both staff and participants of our programming over the past few years. We aim to have an outline along with updated job descriptions complete by December 6.

Our Fire Services & EMO Coordinator is working with Fire Underwriters Survey (FUS) to possibly have our dry hydrants recognized which could positively impact insurance ratings for areas of the municipality. He will also be planning a training session for staff on the new radios and satellite phone and will be scheduling fall and spring training for the fire departments.



Staff Report
November 25, 2024

CAPITAL PROJECT UPDATE

Here is an update on our 2024-2025 Capital Projects:

| Project | Status |
|---|---------------|
| Portable Restrooms (Stoney Island) | In Progress |
| Portable Restrooms (Barrington Ballfield) | In Progress |
| Digital Road Sign | In Progress |
| Community Health Centre | In Progress |
| Recreation Centre | In Progress |
| Sidewalk Extension – Barrington Passage | In Progress |
| Barrington Ballfield Lights | Completed |
| Sidewalk Crossing Improvements | Completed |
| Administration Office Roof Replacement | Completed |
| Pool Lift | Completed |
| Curling Club Heat Pumps | Completed |
| Arena Board Replacement | Completed |
| Property Services Vehicle | Completed |
| Goose Lake Road Improvements | Completed |
| Kiack Brook Parking Lot Resurfacing | Cancelled |

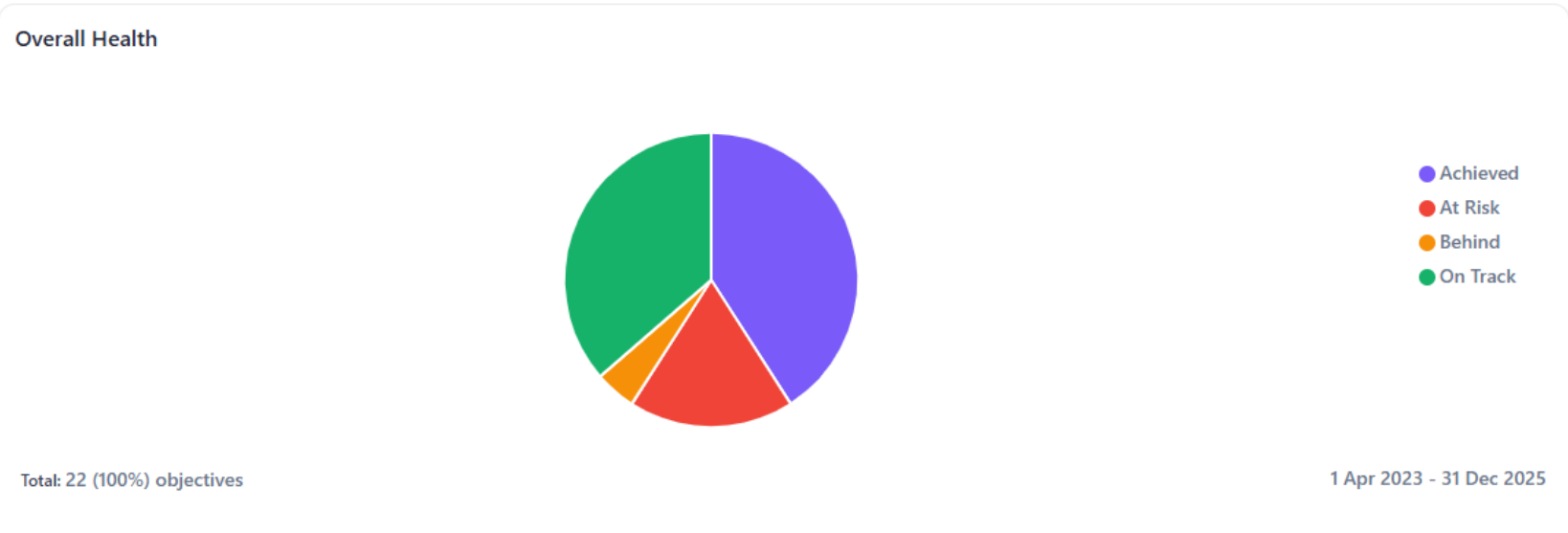


Staff Report
November 25, 2024



2022-2025 Strategic Plan Update

Here is a brief update on our strategic plan's progress. This update outlines our achievements, key performance indicators, and the impact of initiatives.



Staff Report

November 25, 2024

| FOCUS AREA: GROW OUR ECONOMY | | | | |
|------------------------------------|--|------------|-----------------------|------------------------------|
| PLAN: 2022-2025 STRATEGIC PLAN | | | | |
| + | Objective | Health | Progress Change (MoM) | Time Frame |
| 🎯 | Attract Accommodations | ● On Track | ↑ 95% (0% - 95%) | Mar 01, 2023 Dec 31, 2024 |
| 🎯 | Renewable Energy | ● Achieved | ↑ 100% (0% - 100%) | Mar 01, 2023 Dec 31, 2023 |
| 🎯 | Improved Cell Service | ● On Track | ↑ 83% (0% - 83%) | Apr 01, 2024 Dec 31, 2025 |
| 🎯 | Municipal Property Development | ● At Risk | ↑ 35% (0% - 35%) | Mar 01, 2023 Dec 31, 2024 |
| 🎯 | Invest in our Beaches and Parks | ● On Track | ↑ 91% (0% - 91%) | Mar 01, 2023 Dec 31, 2024 |
| FOCUS AREA: KEEP BARRINGTON MOVING | | | | |
| PLAN: 2022-2025 STRATEGIC PLAN | | | | |
| + | Objective | Health | Progress Change (MoM) | Time Frame |
| 🎯 | Sidewalk Expansion | ● On Track | ↑ 83% (0% - 83%) | Apr 01, 2024 Dec 31, 2025 |
| 🎯 | Trail Expansion | ● Achieved | ↑ 100% (0% - 100%) | Jan 01, 2024 Dec 31, 2024 |
| 🎯 | Enhance Recreation Programs | ● Achieved | ↑ 100% (0% - 100%) | Apr 01, 2023 Dec 31, 2024 |
| 🎯 | Increase the Number of Outdoor Spaces Strategy | ● Achieved | ↑ 100% (0% - 100%) | Apr 01, 2023 Dec 31, 2024 |
| 🎯 | Sherose Island Recreation Complex Strategy | ● Behind | ↑ 65% (0% - 65%) | Apr 01, 2024 Dec 31, 2025 |

Staff Report Prepared by Chris Frotten for the November 25, 2024, Regular Council Meeting



Staff Report

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| FOCUS AREA: OPERATE EFFICIENTLY | | | | |
|----------------------------------|--|------------|-----------------------|------------------------------|
| PLAN: 2022-2025 STRATEGIC PLAN | | | | |
| + | Objective | Health | Progress Change (MoM) | Time Frame |
| 🎯 | Transparency | ● Achieved | ↑ 100% (0% - 100%) | Apr 01, 2023 Dec 31, 2024 |
| 🎯 | Create an Economic Development Office | ● At Risk | ↑ 31% (0% - 31%) | Jan 01, 2024 Dec 31, 2024 |
| 🎯 | Develop an Employee Retention Program | ● Achieved | ↑ 100% (0% - 100%) | Mar 01, 2023 Dec 31, 2023 |
| 🎯 | Consider the Expansion of the C&D Site | ● On Track | ↑ 67% (0% - 67%) | Apr 01, 2024 Dec 31, 2025 |
| FOCUS AREA: INVEST IN OUR PEOPLE | | | | |
| PLAN: 2022-2025 STRATEGIC PLAN | | | | |
| + | Objective | Health | Progress Change (MoM) | Time Frame |
| 🎯 | Doctor Recruitment & Retention | ● On Track | ↑ 83% (0% - 83%) | Mar 01, 2023 Dec 31, 2024 |
| 🎯 | Community Health Centre | ● On Track | ↑ 76% (0% - 76%) | Mar 01, 2023 Sep 01, 2025 |
| 🎯 | Public Transit | ● Achieved | ↑ 100% (0% - 100%) | Mar 01, 2023 Dec 31, 2023 |



Staff Report

November 25, 2024

| FOCUS AREA: STRENGTHEN OUR COMMUNITIES | | | | |
|--|-----------------------------|---|-----------------------|------------------------------|
| PLAN: 2022-2025 STRATEGIC PLAN | | | | |
| | Objective | Health | Progress Change (MoM) | Time Frame |
| | Housing | ● At Risk | ↑ 75% (0% - 75%) | Jan 01, 2024 Dec 31, 2024 |
| | Infrastructure Renewal | ● Achieved | ↑ 100% (0% - 100%) | Mar 01, 2023 Dec 31, 2023 |
| | Accessibility | ● Achieved | ↑ 100% (0% - 100%) | Apr 01, 2023 Dec 31, 2024 |
| | Improve Wastewater Services | ● At Risk | 0% (0% - 0%) | Apr 01, 2024 Dec 31, 2025 |
| | Diversity and Inclusion | ● On Track | ↑ 67% (0% - 67%) | Jan 01, 2024 Dec 31, 2025 |

