

Minutes of the Regular Meeting of the Barrington Municipal Council held in the Council Chambers, in the Administrative Centre, in Barrington, N.S., on Tuesday, April 23, 2024. The meeting was called to order by the Warden at 7:00 p.m., with the following members present:

- Warden Lindsay (Eddie) Nickerson
- Deputy Warden Jody Crook
- Councillor George El-Jakl
- Councillor Shaun Hatfield
- Councillor Andrea Mood-Nickerson

- Chris Frotten, CAO
- Lesa Rossetti, Municipal Clerk

APPROVAL OF THE AGENDA

Being duly moved and seconded that the agenda be approved as circulated.

Motion carried unanimously.

DECLARATIONS OF CONFLICT OF INTEREST

There were no declarations of Conflict of Interest.

APPROVAL OF MINUTES

Being duly moved and seconded that minutes of the Regular Council Meeting held March 26, 2024 be approved as circulated.

Motion carried unanimously.

MATTERS ARISING FROM PREVIOUS MEETINGS

Tabled Motion C240304 Re: BMHS Gym Usage – Rosalin Nickerson “CARE” Fund Group

It was reported that the following motion was tabled at the March 26, 2024 Council Meeting:

Being duly moved and seconded that a letter be sent to Jared Purdy, Regional Executive Director of Education of the Tri-County Regional Centre for Education, requesting that the decision not to allow the Rosalin Nickerson "CARE" Fund Group the use of BMHS' gymnasium for their vendors market fundraiser be reconsidered.

It was agreed by the mover and seconder that the motion be withdrawn.

REPORT OF WARDEN

The Warden provided a brief report on his activities since the last meeting of Council.

REPORT OF COUNCILLORS

The Deputy Warden and each Councillor provided a brief report on their activities since the last meeting of Council.

During Councillor El-Jakl's report he informed members of a recent accident in front of Anthony's Food Market, in Woods Harbour.

Resolution C240401

Being duly moved and seconded that a letter be sent to Doug Pulsifer, Traffic Division of the Department of Public Works, requesting that the speed limit in Woods Harbour from the Central United Baptist Church to the former Capt. Wayne's Restaurant location be assessed and that former requests relating to this matter be included in the letter and copies of this letter be sent to Kirk Reede, DPW and MLA Nolan Young.

Motion carried unanimously.

REPORT FROM COMMITTEE OF THE WHOLE COUNCIL

Deputy Warden Crook reported on recommendations from the Committee of the Whole Council.

Former VIC Building/Barrington Ballfield Washroom and Storage Facility

Resolution C240402

Being duly moved and seconded that the Municipality enter into a rental agreement with Our House Youth Wellness Centre for the Former VIC, located at 2517 Highway 3, Barrington, for a two-year term.

Motion carried unanimously.

STAFF REPORT

The Chief Administrative Officer prepared a report for the period ending April 23, 2024 of which a copy is attached and forms part of the minutes.

NEW OR OTHER BUSINESS

2024-2025 Municipal Budget

The CAO provided an overview of the 2024/25 Municipal Budget.

Required Motions for Approval of the 2024-2025 Municipal Budget

Copies of the operating and capital budgets are attached and form part of the minutes.

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Operating Budget

Resolution C240403

Being duly moved and seconded that the Council of the Municipality of the District of Barrington approve its 2024 – 2025 operating budget in the amount of \$ 10,686,954.

Motion carried unanimously.

Capital Budget

Resolution C240404

Being duly moved and seconded that the Council of the Municipality of the District of Barrington approve its 2024 – 2025 capital budget in the amount of \$ 12,251,153.

Motion carried unanimously.

Tax Rates

Resolution C240405

Being duly moved and seconded that the Council of the Municipality of the District of Barrington approve a 2024 – 2025 residential tax rate of \$1.07 per \$100 of assessment, resource tax rate of \$1.07 per \$100 of assessment, and commercial tax rate of \$2.56 per \$100 of assessment.

Motion carried unanimously.

Fire Department Capital Rate

Resolution C240406

Being duly moved and seconded that the Council of the Municipality of the District of Barrington approve a 2024 – 2025 fire department capital rate of \$0.015 per \$100 of assessment.

Motion carried unanimously.

Farm Acreage Tax

Resolution C240407

Being duly moved and seconded that the Council of the Municipality of the District of Barrington approve a 2024 – 2025 farm acreage tax rate of \$2.98 per acre for all land that is assessed as exempt farmland.

Motion carried unanimously.

Sewer Service Charges

Resolution C240408

Being duly moved and seconded that the Council of the Municipality of the District of Barrington approve sewer rates for the 2024 - 2025 fiscal year at \$360.00 for Woods Harbour and Barrington / Barrington Passage.

Motion carried unanimously.

Fire Rates

Resolution C240409

Being duly moved and seconded that the Council of the Municipality of the District of Barrington approve the 2024 – 2025 fire area rates as \$0.172 per \$100 of assessment for the area covered by the Woods Harbour Shag Harbour Volunteer Fire Department, \$0.113 per \$100 of assessment for the area covered by the Barrington/Port LaTour Volunteer Fire Department, \$0.114 per \$100 of assessment for the area covered by the Island & Barrington Passage Volunteer Fire Department.

Motion carried unanimously.

Temporary Borrowing Resolution

Resolution C240410

Being duly moved and seconded that:

WHEREAS the combined total of taxes levied by the Municipality and the amounts in lieu of municipal rates received or to be received by the Municipality from his Majesty in Right of Canada, or in Right of the Province of Nova Scotia, or from an agency of his Majesty, from the previous year ended the 31st day of March 2024, was \$ 8,643,969.

And the aggregate amount of the taxes to be levied for the current year will exceed \$ 9,209,627. And it may be necessary to borrow the sum of \$1,500,000 from Canadian Imperial Bank of Commerce to defray the current expenditure of the Municipality, which was authorized by Council on the 23rd of April 2024, until such time as the taxes levied can be collected.

BE IT THEREFORE RESOLVED by the Municipal Council of the Municipality of the District of Barrington (hereinafter called the “Corporation”).

1st THAT the Warden with the Chief Administrative Officer of the said Corporation be, and they are hereby authorized under the Seal of the said Corporation, to borrow from Canadian Imperial Bank of Commerce the sum of \$1,500,000 as the same may be required from time to time for the purpose of defraying the annual current expenditure of the Corporation.

2nd THAT the said Warden with the Chief Administrative Officer aforesaid, be, and they are hereby authorized to pay or allow to the said Bank, interest on the said sum of \$1,500,000 at the Bank prime interest rate prevailing from time to time, which may be paid or allowed in advance by way of discount or otherwise howsoever as they may deem best.

3rd THAT the Promissory Note or notes of the said Corporation, sealed with the Corporate Seal and signed by the Warden and Chief Administrative Officer of the said Corporation, be given from time to time as required, in security of the amount borrowed from time to time under the provisions of the Resolution.

4th THAT the said sum of \$1,500,000 so to be borrowed shall be payable on or before the 31st day of March next, and the Promissory Note or Notes of the said Corporation given therefore, which shall be signed by the Warden and the Chief Administrative Officer and be under the Seal of the Corporation, and if made payable before the said 31st day of March 2025, may be renewed by the said Warden and Chief Administrative Officer from time to time, but no renewal thereof shall fall due later than the said 31st day of March next.

5th THAT the giving of such notes or renewal notes, as aforesaid, shall not be deemed satisfaction to the said Bank of the said advance or interest, but as evidence only of indebtedness.

Motion carried unanimously.

Various Rates and FeesResolution C240411

Being duly moved and seconded that the Council of the Municipality of the District of Barrington approve various rates and fees for the 2024 – 2025 fiscal year as indicated on the attached schedule.

Motion carried unanimously.

Consideration of Amendments to Policy 42 “Municipal Grants Policy”

It is proposed that Policy 42 “Municipal Grants and Sponsorship/Advertising Policy” be amended by removing the requirement for organizations to have a minimum of two thirds (2/3) of the total project cost at the time of making application to the Municipality.

Notice of consideration of proposed amendments was given to members on April 9, 2024.

Resolution C240412

Being duly moved and seconded that proposed amendments to Policy 42 “Municipal Grants and Sponsorship/Advertising Policy” be amended as presented.

Motion carried unanimously

Consideration of Amendments to Policy 59 “Committees of Council”

It is proposed that Policy 59 “Policy on Committees of Council” be amended as follows:

- Remove Recreation Advisory Committee from Section 4c.
- Remove Terms of Reference for Recreation Advisory Committee
- Remove Terms of Reference for Nova Scotia Marathon Committee
- Remove Terms of Reference for the Barrington/Clarks Harbour Satellite Dialysis Committee
- Amend Form “A” by adding the following sentence:
“What accommodations, if any, do you require for your presentation?”

Notice of consideration of proposed amendments was given to members on April 9, 2024.

Resolution C240413

Being duly moved and seconded that proposed amendments to Policy 59 “Policy on Committees of Council” be amended as presented.

Motion carried unanimously.

Drone Display Budget ItemResolution C240414

Being duly moved and seconded that the drone display budget item of \$26,000.00 be referred to the next Committee of the Whole Council Meeting for further consideration.

Motion carried unanimously.

First Reading Re: Proposed Amendments to By-law No. 40 "A By-law Respecting the Maintenance and Improvements of Barrington Lake Road"

It is proposed that amendments be made to By-law No. 40 "A By-law Respecting the Maintenance and Improvement of Barrington Lake Road" to allow for changes to the "Charge Area".

Resolution C240415

Being duly moved and seconded that proposed amendments to By-law No. 40 "A By-law Respecting the Maintenance and Improvement of Barrington Lake Road, be approved in First Reading.

Motion carried unanimously.

CORRESPONDENCE

New Provincial Department of Emergency Management

Correspondence has been received from the Department of Municipal Affairs and Housing advising that due to recent extreme weather events, the government has tabled legislation that will establish a new provincial Department of Emergency Management. This new department will have a mandate to lead, direct and support a coordinated, whole-of-government response to emergencies and transition to a culture of preparedness across the province.

The letter further advised that they are also launching the Nova Scotia Guard, which will be a group of individuals and organizations from across the province who will help communities during and after emergencies. The Nova Scotia Guard will include volunteers with specialty skills (such as firefighters), as well as other members of the public to fill a variety of roles depending on the emergency needs.

New Service Exchange Agreement

Correspondence has been received from the Department of Municipal Affairs and Housing which advised that as of March 28, 2024, a new Service Exchange Agreement was signed.

Resolution C240416

Being duly moved and seconded that the "New Service Exchange Agreement" be placed on a future committee meeting for discussion.

Motion carried unanimously.

Cost Shared Program for Paving for 2024-25

Correspondence has been received from the Department of Public Works advising that our submissions under the Cost Shared Program for Paving of Subdivision (J Class) Streets for 2024-25 were not approved. Due to program limits, the department will be unable to proceed with Symonds Lane, Butlers Road, Shag Harbour Station Road, Atwoods Road and New Road. Roads can be re-submitted for 2025-26, if that is the wish of Council.

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Resolution C240417

Being duly moved and seconded that Symonds Lane, Butlers Road, Shag Harbour Station Road, Atwoods Road and New Road, be resubmitted for consideration under the Cost Shared Program for Paving of Subdivision (J Class) Streets for 2025-26.

Motion carried unanimously.

Resolution C240418

Being duly moved and seconded that representatives from the Department of Public Works be invited to meet with members at a committee meeting to discuss the paving and/or repaving of the above roads.

Motion carried unanimously.

Notice of Surplus Property – 7-15 Cooperative Lane, Port LaTour

A Notice of Surplus Property has been received from the Department of Municipal Affairs and Housing advising of surplus property located at 7-15 Cooperative Lane, Port LaTour – PID 80059199. This property consists of a 6.89+/- acre parcel of land comprising of three duplex dwellings which require a new potable water source, which may not be possible to obtain on site.

The Municipality is being given until May 15, 2024 to reply should they be interested in acquiring the property. After that, the department will proceed with the disposal of the property.

Resolution C240419

Being duly moved and seconded that a letter be sent to the Department of Municipal Affairs and Housing stating that the Municipality is not interested in the property.

Motion carried unanimously.

ADJOURNMENT

The meeting was adjourned at 8:55 p.m.

Warden

Chief Administrative Officer

Secretary for the Meeting

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OPERATIONAL HIGHLIGHTS

This week, we announced a new two-bag system for recycling. This means that residents will now be required to separate their recyclable containers and paper products into two separate blue bags before placing curbside for collection. In other words, moving forward all paper such as newspaper, flyers, cereal and cracker boxes, tissue boxes, magazines, frozen food boxes and paper towel rolls belong in one blue bag, while recyclable containers such as all plastic bags, containers, glass, metal and tin cans belong in a separate blue bag.



This is being implemented as the processing facility that accepts our recyclables is now requiring that paper be kept separate from other recyclables, and we are preparing for once Nova Scotia moves to Extended Producer Responsibility (EPR) in 2025.

This is the same system used throughout most of the Province (including our two municipal neighbours), so this change will keep us more aligned with other municipalities across the province but will also ease the transition to EPR next year.

We announced this on our Facebook page, but we will also be advertising it in print and radio ads and in our municipal newsletter. In addition, we will be publishing more information on our Facebook page. More information on the new system can be found on our municipal website at <https://bit.ly/3QshCVx> and residents can also email info@barringtonmunicipality.com or call the municipal office at 902-637-2015.

On April 1, our Construction and Demolition (C&D) Debris Disposal Site moved to its summer operating hours. The hours are:

- Monday to Friday – 8:00 a.m. – 4:00 p.m.
- Every Saturday – 8:00 a.m. to 12:00 noon

For more information, residents can visit <https://bit.ly/3fsl8gO> or call 902-637-2015.

The budget has been one of our main priorities in the last few months. Council reviewed the first draft of the operating and capital budgets on March 9 and discussed adjustments on



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April 9 and 16. The final draft of the budgets which include the feedback received during these meetings is attached to the agenda for approval.

The interim tax bills were issued the first week of April and are due May 15. This bill represents 50% of a calculation based on the current year's taxable assessment and the last tax rate set by Council along with 50% of the previous year's sewer service charge, when applicable.

We are working with the Town of Clark's Harbour to collaborate on a volunteer recognition event (scheduled in September) **and nominations are open until May 8**. Online nominations can be submitted at https://docs.google.com/forms/d/e/1FAIpQLScKbTIRUFHTdofspt6oLATOBwnfCodWbFr0AAlXAU1_uKINPw/viewform and if there are any questions or requests for paper forms, they can made to Misty at (902) 637-2015 ext. 239 or mjames@barringtonmunicipality.com.

The Marathon Committee has been working hard and are seeing extremely good response from participants. At this time, there are 299 participants registered for the marathon – which is slightly higher than the same time last year. The partnership with Mile East, continues to work incredibly well and we are very happy with the arrangement.

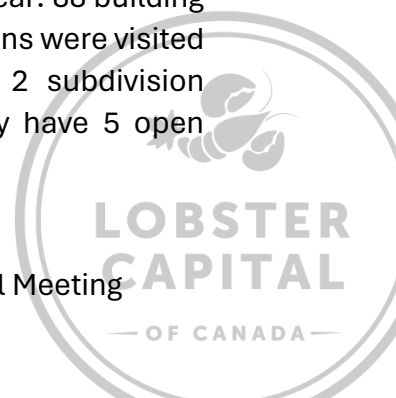
Timbits U6 Soccer registration opened on Friday, April 12 and was sold out in less than an hour with 75 registrations along with full wait lists. We are warmed up for summer program registration now.

We are partnering with BASA on a soccer skills event on May 5. The number of Barrington players has grown significantly in recent years and the Richard Swaine field will be used every night of the week this season.

We are offering gardening kits for residents in the Municipality so they can do gardening barrier free at their household. There have been over 50 kits reserved so far.

In the month of March, 179 people used the Sherose Island Nature Trail. The highest amount was on March 20 with 25. The Easter event was postponed to April 1 due to weather.

From March 18 to April 14, 35 permits were issued for a total construction value of \$1,803,974. This represents a \$41,974 increase from the same period last year. 88 building inspections and 1 fire inspection were conducted over this period. 17 locations were visited to discuss civic numbering with 16 new civic numbers were issued. 2 subdivision applications were received and 1 was sent for registration. We currently have 5 open



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subdivision files. 2 new by-law complaints were received, and one was resolved. We currently have 6 outstanding complaints to address.

Fire departments responded to 17 calls this March compared to 16 in March 2023.

BARRINGTON MUNICIPAL FIRE SERVICE							
EMERGENCY CALLS March 2024							
FIRE DEPARTMENT	Fire	Mut	Auto	MFR	MVC	Other	TOTAL
		Aid	Aid				
Barrington/Port La Tour FD	1	1			1	2	5
Island Barrington Passage FD	3		1		1	1	6
Woods Harbour/Shag Harbour FD	1	1	1	1	1	1	6
TOTALS	5	2	2	1	3	4	17
B/PLT -1 heating equipment fire							
IBP - 1 vehicle fire, 1 electrical fire, 1 Grass/brush fire							
WH/SH- 1 Grass/brush							

This past month, our Fire Services and EMO Coordinator performed fire and life safety inspections on municipal properties, taught an ICS 100 course to staff with 10 completing the course, attended a Yarmouth County Mutual Aid meeting and participated in a teams meeting with the premier concerning the Nova Scotia Guard and Changes to provincial EMO.

UPCOMING INITIATIVES

The summer hiring process will begin next week with returning applicants followed by new applicants. Regardless of the number of available positions, all applicants will receive an interview as it is good experience since many are applying for their first job and it is good for us to meet young people interested in working with our department.

Our Fire Services and EMO Coordinator will be attending the upcoming FSANS conference and will be teaching a pump operators course in June and July.



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CAPITAL PROJECT UPDATE

Here is an update on our 2023-2024 Capital Projects:

Rank	Project	Status
4	Beach Facilities Water Drilling	Not Started
1	Recreation Centre	In Progress
2	Community Healthcare Centre	In Progress
3	Pool Liner/Pool Lift	Completed
5	Lighting/Power Stoney Island Beach	Completed
6	Arena Shower/Flooring	Completed
8	Goose Lake Road Improvements	Completed
7	Property Services Building Heat Pump	Completed
9	Brass Hill Clarifier	Completed
10	Lobster Sculptures	Completed

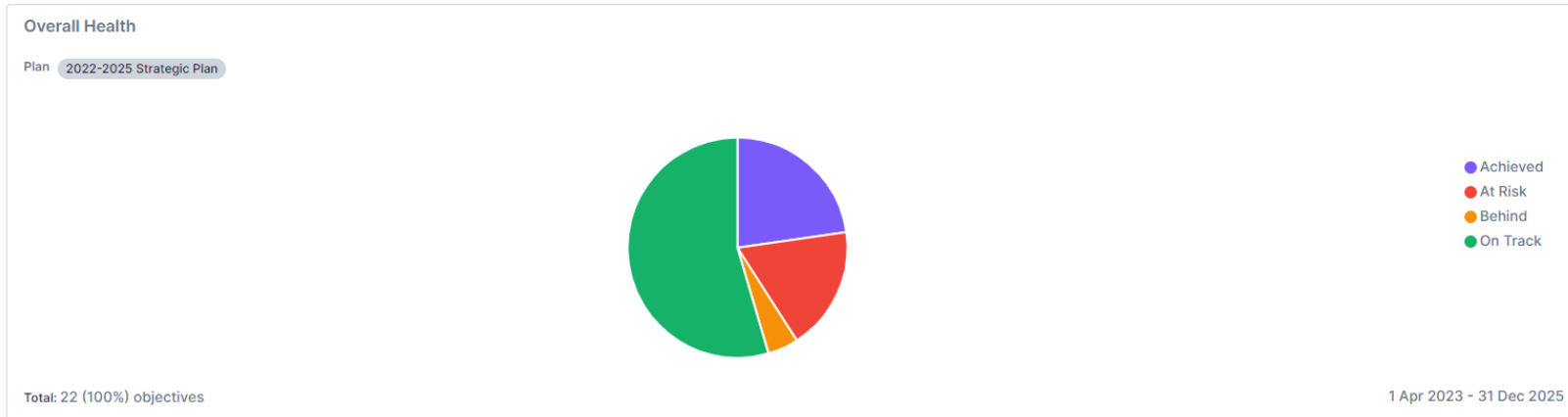


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2022-2025 Strategic Plan Update

Here is a brief update on our strategic plan's progress. This update outlines our achievements, key performance indicators, and the impact of initiatives.



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FOCUS AREA: STRENGTHEN OUR COMMUNITIES				
PLAN: 2022-2025 STRATEGIC PLAN				
+	Objective	Health	Progress Change (MoM)	Time Frame
🎯	Housing	● On Track	↑ 59% (0% - 59%)	Jan 01, 2024 Dec 31, 2024
🎯	Diversity and Inclusion	● On Track	↑ 38% (0% - 38%)	Jan 01, 2024 Dec 31, 2025
🎯	Improve Wastewater Services	● At Risk	0% (0% - 0%)	Apr 01, 2024 Dec 31, 2025
🎯	Accessibility	● On Track	↑ 92% (0% - 92%)	Apr 01, 2023 Dec 31, 2024
🎯	Infrastructure Renewal	● Achieved	↑ 100% (0% - 100%)	Mar 01, 2023 Dec 31, 2023
FOCUS AREA: OPERATE EFFICIENTLY				
PLAN: 2022-2025 STRATEGIC PLAN				
+	Objective	Health	Progress Change (MoM)	Time Frame
🎯	Consider the Expansion of the C&D Site	● On Track	↑ 43% (0% - 43%)	Apr 01, 2024 Dec 31, 2025
🎯	Develop an Employee Retention Program	● Achieved	↑ 100% (0% - 100%)	Mar 01, 2023 Dec 31, 2023
🎯	Create an Economic Development Office	● At Risk	↑ 31% (0% - 31%)	Jan 01, 2024 Dec 31, 2024
🎯	Transparency	● Achieved	↑ 100% (0% - 100%)	Apr 01, 2023 Dec 31, 2024



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FOCUS AREA: GROW OUR ECONOMY				
PLAN: 2022-2025 STRATEGIC PLAN				
+	Objective	Health	Progress Change (MoM)	Time Frame
🎯	Invest in our Beaches and Parks	● On Track	↑ 71% (0% - 71%)	Mar 01, 2023 Dec 31, 2024
🎯	Attract Accommodations	● On Track	↑ 95% (0% - 95%)	Mar 01, 2023 Dec 31, 2024
🎯	Municipal Property Development	● At Risk	↑ 32% (0% - 32%)	Mar 01, 2023 Dec 31, 2024
🎯	Improved Cell Service	● On Track	↑ 83% (0% - 83%)	Apr 01, 2024 Dec 31, 2025
🎯	Renewable Energy	● Achieved	↑ 20% (80% - 100%)	Mar 01, 2023 Dec 31, 2023
FOCUS AREA: KEEP BARRINGTON MOVING				
PLAN: 2022-2025 STRATEGIC PLAN				
+	Objective	Health	Progress Change (MoM)	Time Frame
🎯	Sherose Island Recreation Complex Strategy	● On Track	↑ 20% (0% - 20%)	Apr 01, 2024 Dec 31, 2025
🎯	Increase the Number of Outdoor Spaces Strategy	● On Track	↑ 68% (0% - 68%)	Apr 01, 2023 Dec 31, 2024
🎯	Enhance Recreation Programs	● On Track	↑ 75% (0% - 75%)	Apr 01, 2023 Dec 31, 2024
🎯	Trail Expansion	● Behind	↑ 56% (0% - 56%)	Jan 01, 2024 Dec 31, 2024
🎯	Sidewalk Expansion	● At Risk	0% (0% - 0%)	Apr 01, 2024 Dec 31, 2025



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FOCUS AREA: INVEST IN OUR PEOPLE				
PLAN: 2022-2025 STRATEGIC PLAN				
	Objective	Health	Progress Change (MoM)	Time Frame
	Public Transit	Achieved	↑ 100% (0% - 100%)	Mar 01, 2023 Dec 31, 2023
	Community Health Centre	On Track	↑ 76% (0% - 76%)	Mar 01, 2023 Sep 01, 2025
	Doctor Recruitment & Retention	On Track	↑ 48% (0% - 48%)	Mar 01, 2023 Dec 31, 2024



**2024 - 2025 Financial Budget
Breakdown**

Rev/Exp	Department	Grouping	2023 - 2024 Actuals to Date	Budget 2023 - 2024	Budget 2024 - 2025	
Revenue	Property & Other Taxes	Taxes	6,933,575	6,945,652	7,552,251	
		Fire Area Rates	757,182	759,261	819,556	
		Health Services - Sewer	356,985	357,354	357,534	
		Business Property	368,249	303,057	305,358	
	Property & Other Taxes Total			8,415,991	8,365,324	9,034,699
	Grants in Lieu of Taxes	Federal Government	50,810	47,640	52,503	
		Provincial Government	3,287	101,406	122,425	
	Grants in Lieu of Taxes Total			54,097	149,046	174,928
	Services to Other Governments	Services to Other Governments	161,306	161,849	147,971	
	Services to Other Governments Total			161,306	161,849	147,971
	Sale of Services	Municipal Arena	108,490	115,500	121,500	
		Recreation Programs	65,925	101,810	77,170	
		General Government Services	157,011	141,200	166,200	
		Swimming Pool	15,332	18,500	22,320	
	Sale of Services Total			346,757	377,010	387,190
	Other Revenue	Licenses and Permits	41,876	40,950	45,000	
		Rentals	57,289	60,811	135,299	
Interest on Investments		357,833	35,000	200,000		
Interest on Taxes		148,971	145,000	155,000		
Fire Services		476,439	96,421	180,766		
Wind Turbine Revenue		31,058	65,000	50,000		
Admin Revenue		29,749	32,000	28,000		
Other Revenue Total			1,143,214	475,182	794,065	
Unconditional Transfers	Provincial Government	117,248	190,235	192,204		
Unconditional Transfers Total			117,248	190,235	192,204	

**2024 - 2025 Financial Budget
Breakdown**

Rev/Exp	Department	Grouping	2023 - 2024 Actuals to Date	Budget 2023 - 2024	Budget 2024 - 2025	
Revenue	Conditional Transfers	Federal Government	212,129	1,487,120	371,635	
		Provincial Government	123,215	6,141,738	6,679,965	
	Conditional Transfers Total		335,343	7,628,858	7,051,600	
	Other Transfers	Special Reserve Fund	-	1,270,000	1,025,000	
		Debenture Receipts	-	2,250,000	2,500,000	
		Other	-	-	1,630,450	
	Other Transfers Total		-	3,520,000	5,155,450	
Revenue Total			10,573,957	20,867,504	22,938,107	
Expense	General Government Services	Legislative	115,623	156,276	165,682	
		General Administrative	768,426	918,363	991,138	
		Property Services	360,383	428,047	496,598	
		Financial Management	23,646	24,000	32,000	
		Taxation	276,668	296,193	308,435	
		Other General Government	169,664	179,500	152,000	
		General Government Services Total		1,714,410	2,002,379	2,145,853
	Protective Services	Police Protection	975,456	1,302,091	1,292,053	
		Law Enforcement	8,886	9,000	12,000	
		By-Law Enforcement	5,517	8,000	7,000	
		Fire Protection	1,251,511	855,682	1,000,322	
		EMO	14,272	30,220	14,470	
		Building Inspection Services	113,315	140,889	224,405	
		Fire Services Coordinator	352,987	94,194	87,034	
	Protective Services Total		2,721,944	2,440,076	2,637,284	
Transportation Services	Road Transportation	89,093	97,000	96,850		
	Street Lighting	150,742	165,000	180,000		
	Community Clean-up Program	9,473	17,187	10,000		
	Transportation Services Total		249,309	279,187	286,850	

**2024 - 2025 Financial Budget
Breakdown**

Rev/Exp	Department	Grouping	2023 - 2024 Actuals to Date	Budget 2023 - 2024	Budget 2024 - 2025	
Expense	Environmental Health	Sewage System - Barrington	178,893	215,209	235,587	
		Sewage System - Woods Harbour	102,724	106,159	140,237	
		Sewer System - Sherose Island	9,038	36,500	26,100	
		Solid Waste Management	984,575	1,152,600	1,148,307	
		Landfill	204,317	309,151	310,652	
		Sewage Collection and Disposal	2,329	5,200	5,000	
	Environmental Health Total			1,481,876	1,824,819	1,865,883
	Public Health and Welfare	Public Health	52,865	78,000	104,000	
		Housing	41,667	50,000	-	
	Public Health and Welfare Total			94,532	128,000	104,000
	Environmental Development	Planning Advisory Committee	4,224	42,000	10,000	
		Regional Enterprise Network	43,342	42,000	43,000	
		Community Development	2,465	3,465	2,718	
		Wind Turbine Generator	6,788	15,000	15,000	
		Visitor Information Centre	27,926	32,521	39,454	
		Tourism and Community	132,674	146,982	222,587	
		Senior Services Coordinator	151,255	134,536	140,353	
		Tourism and Community Development	-	-	-	
	Environmental Development Total			368,674	416,504	473,112
	Recreation and Cultural	Recreation Department	75,385	94,445	99,031	
		MPAL	55,628	68,615	73,219	
		Summer Staff	70,008	77,007	77,946	
Municipal Swimming Pool		77,900	64,996	72,879		
Municipal Arena		298,322	388,004	408,668		
Curling Club		8,495	18,000	18,000		
Recreation Facilities		123,695	122,500	125,000		
Recreation Centre		-	-	-		

**2024 - 2025 Financial Budget
Breakdown**

Rev/Exp	Department	Grouping	2023 - 2024 Actuals to Date	Budget 2023 - 2024	Budget 2024 - 2025
Expense	Recreation and Cultural	Recreation Programs	124,167	132,350	135,752
		CED Centre/Library	19,351	30,100	31,400
		Western County Regional Library	53,600	54,000	54,000
		Learning Centre	900	-	-
		Parks & Trails	-	-	-
	Recreation and Cultural Total		907,452	1,050,017	1,095,895
	Education	Education	1,255,110	1,475,000	1,672,000
Education Total		1,255,110	1,475,000	1,672,000	
Financing	Transfers to Own Reserves		654,931	11,221,522	12,627,228
		Debt Charges	30,000	30,000	30,000
Financing Total		684,931	11,251,522	12,657,228	
Expense Total			9,478,238	20,867,504	22,938,105



An ocean of opportunity

2024 / 2025 Draft Capital Budget

Projects	Project Cost	Current Year	Deed Transfer Tax	General Operating	SSGF Reserve Fund	Gas Tax Fund	Grants	Borrowing	Total
Pool Lift	15,000	15,000	15,000						15,000
Curling Club Heat Pump	16,000	16,000	16,000						16,000
Arena Board Replacement	55,000	55,000	55,000						55,000
Barrington Ballfield Lights	75,000	75,000	75,000						75,000
Portable Restrooms (2) Stoney Island	25,000	25,000	25,000						25,000
Portable Restrooms (2) Barrington Ballfield	25,000	25,000	25,000						25,000
Sidewalk Crossing Improvements	44,000	44,000		44,000					44,000
Admin Office Roof	165,000	165,000		165,000					165,000
Property Services Vehicle	50,000	50,000		50,000					50,000
Kiack Brook Parking Lot	104,400	104,400		21,400			83,000		104,400
Digital Sign - Recreation	47,000	47,000		47,000					47,000
Goose Lake Road Improvements \$ 25,000	25,000	25,000				25,000			25,000
Community Health Centre	9,000,000	1,630,450						1,630,450	1,630,450
Recreation Centre	9,500,000	9,500,000				1,000,000	6,000,000	2,500,000	9,500,000
Sidewalk Extension - Community Health Centre	474,303	474,303			474,303				474,303
	19,620,703	12,251,153	211,000	327,400	474,303	1,025,000	6,083,000	4,130,450	12,251,153

VARIOUS RATES AND FEES 2024/2025

<u>Sherose Island Recreation Centre Rentals</u>	Subtotal	Hst	Total Rental
Business Meeting	\$52.17	\$7.83	\$60.00
Private Instructor Rental	\$78.26	\$11.74	\$90.00
Private Hall Rental (1 hour)	\$10.00	\$1.50	\$11.50
Private Hall Rental	\$156.52	\$23.48	\$180.00
*Refundable Damage Deposit may be required	\$175.00		\$175.00
Benefit Concerts & Fundraisers	FREE - subject to CAO approval		

<u>Barrington Municipal Arena Rentals</u>	Subtotal	Hst	Total Rental
Hospitality Room Rental (3 hours)	\$26.09	\$3.91	\$30.00
Prime Time Ice Rental (\$130.00	\$19.50	\$149.50
Prime Time Ice Rental Minor Hockey/Figure Skating/School r	\$110.00	\$16.50	\$126.50
Non-Prime Ice Rental per hour	\$65.00	\$9.75	\$74.75
Benefit Concerts and Fundraisers	FREE - subject to CAO approval		
Arena Rental without ice - per hour	\$75.00	\$11.25	\$86.25
Arena Rental without ice - Non-Profit Organization - per day	\$250.00	\$37.50	\$287.50
Arena Rental without ice - Commercial - per day	\$500.00	\$75.00	\$575.00

*Other for profit events - Minimum charge of \$100 cleaning fee, plus an additional daily fee to be determined based on the nature of the event by the CAO.

<u>Barrington Municipal Library Rentals</u>	Subtotal	Hst	Total Rental
Program Room (morning, afternoon or evening)	\$15.00	\$2.25	\$17.25

<u>Administrative Centre Rentals</u>	Subtotal	Hst	Total Rental
Conference Room or Meeting Room 1 or 2 (Day or part of day)	\$50.00	\$7.50	\$57.50
Multi Purpose Room (Day or part of day)	\$75.00	\$11.25	\$86.25
Other office space (Day or part of day)	\$25.00	\$3.75	\$28.75
Office Rental Space per square foot (50% Non Profit)	\$12.11	\$1.82	\$13.93

<u>Camp Lease</u>	Subtotal	Hst	Total Rental
Yearly Camp Lease	\$500.00	\$ 75.00	\$ 575.00

<u>Ballfield Signage</u>	Subtotal	Hst	Total Rental
1 - 8'x4' metal signs (on outfield fence)	\$500.00	\$75.00	\$575.00
1 - 8'x4' metal signs (on outfield fence)	\$1,000.00	\$150.00	\$1,150.00

Arena Signage	Subtotal	Hst	Total Rental
Sidewall 48"x72"	\$275.00	\$41.25	\$316.25
End Wall by time Clock	\$275.00	\$41.25	\$316.25
Boards 33.5" x 48"	\$200.00	\$30.00	\$230.00
Dressing room doors	\$75.00	\$11.25	\$86.25
Skate Aid Fronts 8.5" x 11"	\$50.00	\$7.50	\$57.50
In Ice Signage C1 (Diameter - min 15', max 30')	\$1,000.00	\$150.00	\$1,150.00
In Ice Signage A1, A2, B1, B2, E, F	\$500.00	\$75.00	\$575.00
In Ice Signage E1, E2, F1, F2, J1, J2, K1, K2	\$300.00	\$45.00	\$345.00

Tax Certificate	Total
Tax Certificate Fee	\$30.00

Building Department Fees	Total
Development Permits (set fee)	\$20.00
Demolition Permits (set fee)	\$20.00
Locate Mobile Homes (set fee)	\$25.00
New/Additions to Residential	\$0.10 sq. ft. of space
	\$0.05 sq. ft. for accessory building
New/Additions to Commerical	\$0.15 sq. ft. of space
Renovating Existing Structures - residential - commerical	\$1.00 per \$1000 of renovations
	\$1.50 per \$1000 of renovations
Processing Fee for Permits	\$20.00

C & D Disposal Site Fees	Subtotal	Hst	Total Rental
Sorted Material Commercial Resident (per Tonne)	\$ 60.00	\$ 9.00	\$ 69.00
Sorted Material Non-Resident(per Tonne)	\$ 95.00	\$ 14.25	\$ 109.25
Non-sorted Material Commercial Resident (per Tonne)	\$ 95.00	\$ 14.25	\$ 109.25
Non-Sorted Material Non-Resident (per Tonne)	\$ 130.00	\$ 19.50	\$ 149.50
Minimum Charge	\$ 2.00	\$ 0.30	\$ 2.30

Bylaw Enforcement	
Impound Fee	\$ 25.00
Daily Pound Fee	\$ 10.00