

REPORT FROM COMMITTEE OF THE WHOLE COUNCIL

COMMITTEE OF THE WHOLE COUNCIL MEETING, January 10, 2023

Shag Harbour Incident Society Grant Request

It is recommended to Council that the Shag Harbour Incident Society be provided with funding in the amount of \$3,000.00 to assist with the cost of the 2023 UFO XPO and these funds be taken from the 2023/24 Special Events Budget.

COMMITTEE OF THE WHOLE COUNCIL MEETING, January 17, 2023

Barrington Leisure Park Association Grant Request

The Barrington Leisure Park Association is requesting a grant in the amount of \$50,000.00 to assist with the cost of their Natural Playground Project.

It is recommended to Council that the Municipality provide a letter in support of the Barrington Leisure Park Association's RFD Grant Application, provide funding of \$50,000.00, as per their request, and request the Accessibility Advisory Committee to provide a site visit and review of the natural playground design to assist with the completion of Section 3.2 of the grant application."

Recreation Centre Maintenance and Property Services Building Budgets

It was reported to members that the Recreation Centre Maintenance and the Property Services Building Budgets will exceed their allocated amounts due to unforeseen additional work being required and an increase in trade quotes. Members were therefore requested to approve increased budget amounts for these projects.

It is recommended to Council that the Municipality approve up to an additional \$10,000 for GL 01-27190-003 *Recreation Ctr – Maintenance* and up to an additional \$75,000 to GL 01-28224-030 *Public Work Building*, both being funded by the general operating budget or, if needed, the operating reserve.