

2021 / 2022 Capital

Projects	Project Cost	Current Year	General Operating Fund	Deed Transfer Tax	Capital Reserve Fund	Gas Tax Fund	Grants	Borrowing	Total
Landfill Truck Scale	100,000	100,000				100,000			100,000
Recreation Centre	3,000,000	3,000,000					2,130,000	870,000	3,000,000
Brass Hill Clarifier & Sreens	530,000	530,000				460,000	70,000		530,000
Property Services Building	275,000	275,000						275,000	275,000
Beach Facilities	70,000	70,000		70,000					70,000
Internet Project	244,000	244,000				244,000			244,000
Municipal Admin Office Renovations	350,000	350,000			350,000				350,000
Municipal Admin Bldg Accessibility	100,000	100,000					100,000		100,000
Arena Refridgeration Control System	45,000	45,000		45,000					45,000
Bulk Water Source	100,000	100,000				100,000			100,000
Basil Blades Memorial Ballfield Lights	20,000	20,000		20,000					20,000
Lobster Pot Xmas Tree	15,000	15,000		15,000					15,000
Library Heat Pump	18,000	18,000	18,000						18,000
	4,867,000	4,867,000	18,000	150,000	350,000	904,000	2,300,000	1,145,000	4,867,000