

## 23 24 Budget Adjustments

Item	Budget Adjustment
Cost of Living Adjustment	- 16,525
Remove Part-Time Fire Inspector/Junior Bldg Official	- 21,732
Cat Rock Drive Driveway Paving Connections	2,000
Community Litter Clean-up Increase Fees	5,000
Sewer Charge Increase	- 10,889
Spring Clean-up	25,000
Birds Canada	- 15,000
Kids Fair Play Fund	1,200
Centreville Ballfield Maintenance	2,500
Recreation Centre Funding	TBD

**Total Additional Cost** - 28,446

To Be Determined	Cost
Wesley Heritage Community Seniors Association Grant	6,667
Solar Speed Sign	7,500
Arena Boards - Replace Sections VS Replacing All Boards	TBD
Salty Shores Crosswalk Lights	TBD
Power at Stoney Island Beach	TBD

