

Warden Eddie Nickerson

Councillors George El-Jakl, Andrea Mood-Nickerson, Shaun Hatfield & Jody Crook

CAO Chris Frotten

Fire Services Coordinator Dwayne Hunt

June 13. 2022

As previously planned the Woods Harbour Shag Harbour Volunteer Fire Department (WHSVFD) would like to replace our passenger van this year.

in 2008, the former fire hall had to be replaced, as part of the truck bays were no longer safe to use. At that time, due to extreme financial limitations and pre-amalgamation the department did not have the funding to include a meeting room or other places for training in our present hall. During the last several years the WSHVFD has held many training courses, such as level 1, level 2, etc., with no real room to hold this training in. We presently use a storage area for meetings and training classes, and this being an unsecured area, makes it very susceptible to interruptions while holding training classes.

In January, the department created a committee to find a solution to our meeting room/training room problem, and to replace our passenger van. The committee has provided a solution to the department, and they have agreed on the committee's proposal. The department would like to send the proposal to Council for their approval.

Proposal:

Rescue #14 will be paid off in September of 2022 and keeping our area tax rate the same will provide the department with \$2,600.00 extra per month. Over a ten-year period that would create a surplus of \$312,000.00.

The quote for replacing our passenger van from Tri-Star Industries will be \$73,195.00, plus HST.

The quote for building a training room, firefighter lounge and small deck from Delmar Construction will be \$169,190.00, plus HST.

The total for the two projects would be \$242,385.00 plus \$36,358.00 in HST, for a grand total of \$278,743.00.

The department would receive 78% of the HST back, thus lowering the total by \$28,360.00, and bringing the total down to \$250,383.00.

The amount of \$250,383.00 would be well below our projected return at the present tax rate of \$312,000.00.

The WSHVFD would hope that Council accepts this proposal to alleviate our problem of having no meeting /classroom area and replacing our passenger van.

Sincerely,

The membership of the WSHVFD

MUNICIPAL FIRE SERVICE LOANS 2022

	Quint	Pumper	Tanker	Pump size	Water Capacity	Rescue	Utility	Passenger	Loan Paid	20 year	loan payment	Planned Rep
Trk #	Woods Harbour Shag Harbour											
15		1996 Volvo		1050	1000					2016		2031
11		2016 Spartan		1250	2500				2031	2036	\$45,000	2041
14						2012 Spartan			2022	2032		2031
16								2023 chev	2033	2043	\$10,000	2023
23							2000 Ford			2020		N/R
Hall Reno									2033		\$24,000	2023
	Island Barrington Passage											
36			2007 Int.	420	3000				2014	2027		2025
30						2022 Dodge			2033	2042	\$31,000	2023
38								2018 Ford		2038		
31		2015 International		1250	1500				2025	2035	\$49,000	2030
L3	2020			1250	333				2030	2040	\$80,000	2040
	Barrington Port Latour											
42		2001 GMC		1050	1000					2021		2026
43						2008 Ford				2028		2026
41			2019 Int.	420	2500				2022	2039	\$24,000	
45							2008 Chev			2028		
46		2008 Kenworth		1050	2500					2028		
Hall									2026		\$80,000	
	Total Yearly Loan Payments											
	Those highlighted in yellow are pumper tanker											
	Hall Reno & Van Replacement \$34,000 WSHH Medium Rescue IBP \$31,000											
	Replaced with Rescue Pumper											
	TRUCK REPLACEMENT SCHEDULE											
YEAR	2023	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
DEPT.	WSHH	IBP		IBP	BPLT				IBP	WSHH		
TRUCK TYPE	Pass Van Hall Reno	Medium Rescue		Tanker	Rescue Pumper				Pumper	Rescue Pumper		