
2022/2023 Capital

Project Descriptions

This is a preliminary list of projects that have been identified as capital for 2022/2023. The listing is being provided for review and feedback. If there are any objections or ideas of new capital projects, they should be raised now as capital projects have a serious impact on the overall budget.

- **Barrington Ballfield Aluminum Seating - \$15,000**

The existing wooden ballfield seating at the Barrington Ballfield will be replaced by 2 sets of 15 x 9 aluminum seating.

- **Arena Rubber Flooring Dressing Rooms - \$20,000**

In three of the dressing rooms at the Sandy Wickens Memorial Arena, the existing flooring will be replaced by new rubber flooring. This project will be the final section of flooring to be replaced in the arena.

- **Stoney Island Accessible Mats and Wheelchairs - \$20,000**

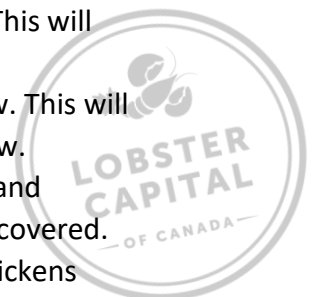
We are looking to purchase three 50-foot mats, one 33-foot mat and two all-terrain wheelchairs. The Mobile Mats, which are compliant beach accessibility surfaces, take people of all abilities closer to the water without the stress of battling through sand, the all-terrain wheelchair, enables them to enjoy the sand and other type of uneven terrains, and, the floating beach wheelchair, let them enjoy the surf. The matting systems and wheelchairs make any outdoor recreational areas, including our beaches more accessible to everyone.

- **Property Services ¾ Ton Truck - \$65,000**

The 2012 Dodge ¾ ton truck would be replaced by a new ¾ ton truck. Their current vehicle is 10 years old and requires extensive repairs.

- **Property Services Equipment - \$ 46,000**

- **V-Plow - \$8,000** - Purchase new v plow for Property Services truck. This will replace a 16 year old straight edge one plow.
- **Sidewalk Tractor Plow - \$8,000** - Purchase new sidewalk tractor plow. This will replace the current straight edge plow, allowing it to move deep snow.
- **Covered Trailer - \$15,000** - Purchase new covered trailer for welder and equipment. This will be replacing an existing utility trailer that is not covered.
- **Scissor Lift - \$15,000** -Purchase scissor lift to be used at the Sandy Wickens Memorial Arena. This will reduce rental fees, when installing batting cages, event setup, repairing lights and installing signage.



- **Solar Speed Sign - \$7,500**
Purchase a new solar speed sign to be placed in various locations around the municipality. Our existing speed sign requires its batteries to be replaced every several weeks.
- **Admin Office Parking Lot Resurface and Curbs - \$75,000**
This project includes repaving/resurfacing the Administrative Office parking lot and installing new concrete curbs.
- **Council AV System - \$ 15,000**
An AV sound system, mixer and live stream equipment to be purchased for the multipurpose room at the Administrative Office. This will replace the existing equipment and could be used for meetings and events.
- **Healthcare Centre - \$4,000,000**
This project will see a 10,000 sq./ft. healthcare centre built in the Barrington Passage area. It will serve as a central location for our residents to access a variety of medical and paramedical services and will help our community support and retain our current healthcare professionals and recruit others.
- **Recreation Centre - \$3,000,000**
This project is to replace the recreation centre on Sherose Island. The new facility will be joined with the arena via a shared entrance and will include a walking track, multi-purpose rooms, and kitchen facilities.
- **Brass Hill Clarifier & Screens Phase 1 - \$1,009,000**
The existing screenings will be upgraded with the aim of improving the upfront solids capture and removal of large debris and rags that contribute to additional maintenance and wear and tear on the oxidation ditch equipment. The clarifier is in poor condition and requires replacement. The replacement would include an entire wetted/submerged mechanism, scraper system, skimmer system and actuator.
- **Solar Energy Program - \$260,000**
This project would see 250-300 solar panels installed on the roof of the administrative building, resulting in a net zero energy position. This would produce enough solar energy that would meet our current electricity consumption of \$ 2,000 per month. In approximately 10 years, the solar panel cost would be covered by the energy cost savings.



- **Synthetic Ice Surface – \$ 400,000**

This project would see a 100' X 140' synthetic ice surface supplied and installed. This would include landscaping, glycol tubing, supply liners/headers plus refrigeration unit.

2021/2022 Projects in Progress

****Costs to be updated prior to budget meeting in March.**

- **C & D Landfill Truck Scale - TBD**

The current weighing scale at the C&D Landfill is at the end of its useful life and will no longer be in compliance with the Weights and Measures Act. The recommended replacement will be long enough to accommodate large vehicles, will be equipped with newer technology and a computerized invoicing system.

- **Property Services Building Renovations - TBD**

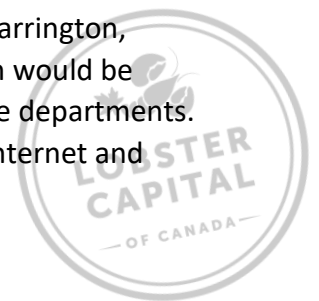
The current property services building workshop space is not adequate. Staff are unable to work on vehicles and heavy equipment and storage space is at a minimum. This project would include building a new canopy building for salt storage, installing a vehicle hoist and repairs to the current salt storage building to allow property services to use it as their workshop.

- **Municipal Admin Building Accessible Doors and Washrooms - TBD**

This project would consist of the retrofit of two external ramps, two washroom, three automatic door openers. This project will increase the overall accessibility of our building. In its current condition, it does not meet the accessibility requirements in the building code. We have secured a grant through the Enabling Accessibility Fund which will cover all costs.

- **Bulk Water Source - TBD**

As drought conditions continue to occur frequently in the Municipality of Barrington, there has been a need for a bulk water filling station. The bulk filling station would be centrally located in the municipality and would serve residents and local fire departments. The bulk water dispensing pricing include site development costs, power, internet and water connections.



5 - 15 Year Capital Plan

Projects	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6 - 15	Total
Beach Development	100,000						100,000
Health Care Centre	4,000,000						4,000,000
Former Knowles Property Road	250,000						250,000
Little League Ball Field		120,000					120,000
Brass Hill Treatment Plant Phase 2			1,000,000				1,000,000
Signage Strategy			200,000				200,000
SCADA / Pump Station Upgrades			420,000				420,000
Landfill Cell				350,000			350,000
Brass Hill Treatment Plant Phase 3					1,500,000		1,500,000
Arena Replacement						4,000,000	4,000,000
Highway Property Sewer						1,800,000	1,800,000
Woods Harbour Treatment Plant						2,000,000	2,000,000
Business Park - Former Knowles Property						1,500,000	1,500,000
	4,350,000	120,000	1,620,000	350,000	1,500,000	9,300,000	17,240,000