

## 21 22 Budget Adjustments

Item	Budget Adjustment
Increase Grants to Organizations	5,000
Include Woodland Multi-Use Trails Association	10,000
Include Upgrades Lobster Pot Christmas Tree	15,000
Reduce Landfill Tipping Fees	2,500
Reduce Deed Transfer Tax Revenue	40,000
Reduce Public Works Building Cost	225,000
Reduce Public Works Building Loan	- 225,000
Increase Pension Contribution 0.5%	7,500
Decrease Salaries Cost - Consumer Price Index	- 6,013
Increase Residential Tax Rate \$ 0.02/\$100 of Assessment	- 73,987

Total

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