

2021 / 2022 Capital

Project Description

This is a preliminary list of projects that have been identified as capital for 2021/2022. The listing is being provided for review and feedback. If there are any objections or ideas of new capital projects, they should be raised now as capital projects have a serious impact on the overall budget.

- **C & D Landfill Truck Scale - \$100,000**

The current weighing scale at the C&D Landfill is at the end of its useful life and will no longer be in compliance with the Weights and Measures Act. The recommended replacement will be long enough to accommodate large vehicles, will be equipped with newer technology and a computerized invoicing system.

- **Recreation Centre - \$3,000,000**

This project is to replace the recreation centre on Sherose Island. The new facility will be joined with the arena via a shared entrance and will include a walking track, multi-purpose rooms, and kitchen facilities.

- **Brass Hill Clarifier & Screens - \$530,000**

The existing screenings will be upgraded with the aim of improving the upfront solids capture and removal of large debris and rags that contribute to additional maintenance and wear and tear on the oxidation ditch equipment. The clarifier is in poor condition and requires replacement. The replacement would include an entire wetted/submerged mechanism, scraper system, skimmer system and actuator.

- **Property Services Building Renovations - \$100,000**

The current property services building workshop space is not adequate. Staff are unable to work on vehicles and heavy equipment and storage space is at a minimum. This project would include building a new canopy building for salt storage, installing a vehicle hoist and repairs to the current salt storage building to allow property services to use it as their workshop.



- **Beach Facilities - \$70,000**

This project would be the design development for Stoney Island Beach, North East Point Beach and Crow Neck Beach. This would include design development drawings, design development specifications, detailed design cost estimates and tender documents, drawings, and specifications for the proposed upgrades.

- **Internet Project - \$244,000**

This project will extend Fibre to the Home internet service to approximately 850 homes. Services will be provided in the eastern part of the Municipality (Clyde River, Goose Lake, Port Clyde) and Port La Tour area (Port la Tour, Smithville, West Baccaro, East Baccaro, Baccaro, Blanche, Cape Negro, Upper Port La Tour, Reynoldscoft, Thomasville

- **Municipal Admin Office Renovations - \$350,000**

Currently, the space previously occupied by Community Services is empty. This project would see all staff (admin, tax, building inspection, tourism, senior services, fire services) moved into that space. The renovations would include installing a central air system, front desk modifications, staff lunchroom, new flooring, and painting. Spaces previously occupied by municipal staff would be available for office rentals.

- **Municipal Admin Building Accessible Doors and Washrooms - \$100,000**

This project would consist of the retrofit of two external ramps, two washroom, three automatic door openers. This project will increase the overall accessibility of our building. In its current condition, it does not meet the accessibility requirements in the building code. We have secured a grant through the Enabling Accessibility Fund which will cover all costs.

- **Arena Refrigeration Control Systems - \$45,000**

Our current refrigeration control at the arena is in poor condition and not compatible with new technology. The control system controls the compressors, regulates ice and temperature. Its monitoring ensures the best quality ice surface and alerts users if there is a malfunction.

- **Property Services Vehicle Replacement - \$50,000**

The 2012 Dodge ¾ ton truck would be replaced by a new ¾ ton truck. Their current vehicle is nearly 10 years old and requires extensive repairs.



- **Washer / Shower Facility - \$250,000**

Due to frequent water shortages caused by draught, some residents have found it difficult to wash their clothes or find a location to take showers. This project will see a multipurpose building located centrally in the municipality. Rough estimates provided will incur a cost of \$ 200 - \$225 per square foot, building will be between 1000 – 1500 square feet.

- **Bulk Water Source - \$100,000**

As drought conditions continue to occur frequently in the Municipality of Barrington, there has been a need for a bulk water filling station. The bulk filling station would be centrally located in the municipality and would serve residents and local fire departments. The bulk water dispensing pricing include site development costs, power, internet and water connections.

- **Basil Blades Memorial Ballfield Lights - \$20,000**

This project includes installing two poles and lights at the Basil Blades Memorial Ballfield to provide lighting.

- **Library Heat Pump - \$18,000**

The library has 2 heat pumps; one was replaced last summer due to a mechanical breakdown. The other heat pump is in poor condition and the type of refrigerant it uses is discontinued. This project would see the old heat pump replaced.



5 - 15 Year Capital Plan

Projects	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6 - 15	Total
SCADA / Pump Station Upgrades	420,000						420,000
Beach Strategy	100,000						100,000
Little League Ball Field		120,000					120,000
Signage Strategy		200,000					200,000
Former Knowles Property Road			250,000				250,000
Landfill Cell				350,000			350,000
Medical Centre					4,500,000		4,500,000
Arena Replacement						4,000,000	4,000,000
Highway Property Sewer						1,800,000	1,800,000
Brass Hill Treatment Plant					4,000,000		4,000,000
Woods Harbour Treatment Plant						2,000,000	2,000,000
Business Park - Former Knowles Property						1,500,000	1,500,000
	520,000	320,000	250,000	350,000	8,500,000	9,300,000	19,240,000