

20 21 Budget Adjustments - 2nd Draft

Increase	Expenses	Salaries - Cost of Living, Group Ins Adj	- 9,753.00
	Expenses	Library Heat & Lights	- 3,000.00
	Expenses	Education	- 20,123.00
	Expenses	Senior Services Funding	- 16,000.00
	Expenses	Bank Charges	- 1,000.00
	Expenses	Library Covid-19 Improvements	- 1,000.00
	Expenses	RCMP Contract	- 15,590.00
	Expenses	Councillors Technology Allowance	- 4,000.00
	Expenses	Low Income Exemptions	- 20,000.00
	Expenses	Beach Signage	- 5,000.00
	Expenses	Library Roof	- 30,000.00
	Expenses	Sewer Lateral	- 25,000.00
	Expenses	Beach Facilities	- 50,000.00
	Revenue	PCAP Grant 50% Flow Meters	10,000.00
	Revenue	Admin Ctr - Community Services	9,735.00
	Revenue	Bylaw Enforcement RRFB	7,324.00
	Revenue	Gas Tax Tranfer - Beach Facilites	50,000.00
	Revenue	Operating Reserve Transfer	43,600.00
	Revenue	Grant for beach signage	10,000.00
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			- 69,807.00
Reduce	Expenses	Reduce furniture disposal cost	5,000.00
	Expenses	Corrections	1,441.00
	Expenses	Road Contract	486.00
	Expenses	Marathon	4,000.00
	Expenses	Conferences / Training - Cancelled	11,250.00
	Expenses	Reduced Pool Operations	9,550.00
	Expenses	Recreation / Day Camp Reduced	11,200.00
	Expenses	VIC Closure	26,380.00
	Expenses	Tourism Expense	3,500.00
	Expenses	Janitorial Supplies	1,500.00
	Expenses	Portable Facilites	6,000.00
	Revenue	Interest on Taxes - April 2020	- 10,500.00
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			69,807.00

Budget Surplus (Loss)

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