

**SPECIAL COMMITTEE OF THE WHOLE COUNCIL
BUDGET MEETING**

April 28, 2020

The meeting was called to order by the Chair at 7:24 p.m., by videoconference, with the following members present:

- Lindsay (Eddie) Nickerson, Chair
- Murray Atkinson
- Jody Crook
- Shaun Hatfield
- George El-Jakl

- Chris Frotten, CAO
- Leah d'Eon, Director of Finance

DRAFT 2020/21 MUNICIPAL BUDGET

Discussion continued on the draft 2020/21 Municipal Budget with the main focus being on the beaches, sewers and capital budget.

Committee discussed a few items in detail, specifically their vision of infrastructure at the beaches, a municipal sewer plan, the addition of a sewer lateral in the capital budget, whether the Recreation Centre project should remain in this year's capital budget due to COVID-19 and the consideration of replacing the aging library roof with metal roofing instead of asphalt singles.

It was agreed that the CAO and Director of Finance would compile information based on discussions and present back to the Committee.

ADJOURNMENT

The meeting adjourned at 9:36 p.m.

Chair

Secretary for the Meeting