

**MUNICIPALITY OF BARRINGTON
GRANTS TO ORGANIZATIONS**

APPLICATION FORM

NAME OF APPLICANT ORGANIZATION: Sou'West Recreation Complex Advisory Committee

CONTACT PERSON: Andrea Mood-Nickerson, President

ADDRESS: 2901 Hwy 3, Comp. 8, PO Box 11 Barrington, NS B0W 1E0

TELEPHONE: 902-637-3077 EMAIL: andrea.mood-nickerso@tcrsb.ca

NS REGISTRY OF JOINT STOCKS NUMBER: 3326450

FEDERAL CHARITABLE STATUS NUMBER: _____

If you do not have either of the above numbers, provide the name and contact information of the organization that you are affiliated with: _____

1. PLEASE INDICATE THE GRANT AMOUNT FOR WHICH YOU ARE APPLYING:

\$ 5000.00

2. IF YOU ARE APPLYING FOR FUNDING FOR A CAPITAL PROJECT/PROGRAM/SERVICE, PLEASE LIST ALL SUPPORT THAT HAS BEEN APPLIED FOR (monetary and in-kind):

FUNDING BODY	REQUESTED	CONFIRMED
FEDERAL GOVERNMENT (List Dept/Agency)	\$	\$
	\$	\$
	\$	\$
	\$	\$
PROVINCIAL GOVERNMENT (List Dept/Agency)	\$	\$
	\$	\$
	\$	\$
	\$	\$
MUNICIPAL GOVERNMENT	\$	\$
	\$	\$
	\$	\$
	\$	\$
OTHER FUNDERS	\$	\$
	\$	\$
	\$	\$
	\$	\$

This Page is Blank

3. PLEASE IDENTIFY THE COMMUNITY, AREA AND/OR GROUP(S) YOUR ORGANIZATION SERVES:

We propose to build an indoor public pool that could provide year round recreational opportunities to residents of all ages, abilities and income from the Municipalities of the Districts of Barrington and Shelburne, as well as the Towns of Clarks Harbour, Lockeport, Pubnico and Shelburne.

4. PLEASE DESCRIBE YOUR ORGANIZATION'S SPECIFIC PROJECT/PROGRAM/SERVICE (if additional space is required, please attach a separate sheet):

In order to proceed with fund raising for the construction of a public indoor pool, the Municipality of the District of Barrington has asked us to provide a business plan and feasibility study.

The Sou'West Recreation Complex Advisory Committee has contracted Amy Woolvett to write this report at a cost of \$7000.00.

The Committee has planned several fundraisers to bridge the costs of plan and study.

5. PLEASE DESCRIBE THE BENEFITS YOUR PROJECT/PROGRAM/SERVICE WILL PROVIDE TO THE COMMUNITY AND/OR MUNICIPALITY:

Recreational opportunities are especially limited in the Municipality of Barrington during the winter months. An indoor public pool would provide residents of all ages, abilities and income a supportive environment to experience the mental and physical wellbeing benefits of recreation, physical activity, sport, and play.

It would also provide employment opportunities for the youth of our community trained in providing swimming lessons and lifeguarding skills.

Because the Barrington area depends so heavily on the fishing industry, we should be investing in water safety education through swimming programs for our future generations of fishermen.

Because there are no indoor pools of competition length in the South Shore of NS from Halifax to Wolfville, swim teams from Yarmouth to Bridgewater could also train and host meets in Shelburne County, instead of driving to the Valley or Halifax to compete. Much like hockey tournaments hosted locally, such meets could bring visitors in to Barrington area businesses.

6. PLEASE ATTACH A COPY OF THE FINANCIAL STATEMENT FOR YOUR ORGANIZATION.

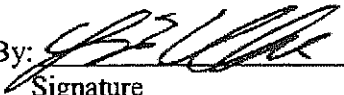
7. PLEASE LIST YOUR BOARD OF DIRECTORS OR ORGANIZING COMMITTEE MEMBERS:


NAME	POSITION	ADDRESS	TELEPHONE
Andrea Mood-Nickerson	President	2901 Hwy 3, Barrington	902-637-3077
Leslie Hobbs	Vice President	6140 Shore Rd, Port Saxon	902-637-7074
Carrie-Dawn Weeks	Treasurer	4269 Hwy 3, Doctors Cove	902-320-0449
Katrina Mood-Ross	Secretary	1259 Stoney Island	
Leah Swaine	Director	Hwy 3, Doctors Cove	

8. PLEASE ENSURE YOUR SUBMISSION INCLUDES THE FOLLOWING:

- COMPLETED APPLICATION FORM
- PROOF OF CURRENT REGISTRATION AS A NON-PROFIT OR CHARITABLE ORGANIZATION
- MOST RECENT FINANCIAL STATEMENT
- YOUR ORGANIZATION'S BUDGET FOR THE UPCOMING YEAR OR PROJECT

9. AUTHORIZATION:

Application prepared By:  LESLIE HOBBS 14/08/19
 (Contact Person) Signature Print DD/MM/YY

Board/Committee:  CARRIE-DAWN WEEKS 14/08/19
 (Signing Officer) Signature Print DD/MM/YY

10. SUBMISSION:

MAIL: MUNICIPALITY OF THE DISTRICT OF BARRINGTON
 GRANTS PROGRAM
 P.O. BOX 100
 BARRINGTON, NS
 BOW 1E0

EMAIL: info@barringtonmunicipality.com
DROP OFF: 2447, Highway #3, Barrington, NS
ONLINE: www.barringtonmunicipality.com



Nova Scotia

CERTIFICATE OF INCORPORATION
Societies Act

Registry Number

3326450

Name of Society

SOU'WEST RECREATION COMPLEX ADVISORY COMMITTEE

I hereby certify that the above-mentioned society was incorporated this date under the Societies Act.

A handwritten signature in black ink, appearing to read "J. S. C.", written over a horizontal line.

Registrar of Joint Stock Companies

February 4, 2019

Date of Incorporation

A.W. CONSULTING PROPOSAL FOR SERVICES

Skills for services include 19 years of writing professionally including grant writing, proposals, business plans and feasibility studies. Skills also include interviewing, research, budgeting and the understanding of and connections with municipal, provincial, federal and public and private funding with a focus on non-profit and government entities.

OVERVIEW

A.W. Consulting is pleased to provide the Sou'West Recreation Complex Advisory Committee a clear business plan and feasibility study to help aid the committee in achieving its goals of building an indoor public pool recreation complex to provide year-round recreation and health benefits to Shelburne County.

The Objective

- Need #1: To establish whether there is a need from the community for an indoor public pool/recreation complex
- Need #2: Estimate the cost including the cost of land, structure and annual operating costs for a facility
- Need #3: Identify funding opportunities, financial considerations and partnerships including sources from Federal, Provincial and Municipal government as well as private and public sector partners through grants, contributions and fundraising opportunities
- Need #4: Identify the impact of an indoor public pool/recreation complex in the community
- Need #5: Estimate the annual use versus cost of the facility
- Need #6: Create a realistic timeline for the project
- Need #7: Create possible programming to fit the needs of the community and gaps in recreational opportunities as well as creating possible revenue sources

The Opportunity

- Goal #1: To hold a public consultation in the community to understand the needs of the community
- Goal #2: Seek expert advice surrounding a concept design and initial cost estimate
- Goal #3: Create a portfolio of possible funding sources for both capital and operating expenses

- Goal #4: Research the impact of an indoor pool for the community including health benefits, physician recruitment and retention and sports tourism.
- Goal #5: Project the expected usage of an indoor facility based on population, need and geography comparing the population and rural setting of similar projects from other communities.
- Goal #6: Create possible scenarios for a timeline depending on funding possibilities and phases for the project.
- Goal #7: Create programming scenarios and potential user groups including a well-rounded programming opportunity for the community of all ages and ability. Give clear identification of the possible revenue streams through programming to support the operational costs of an indoor pool/recreation facility. Identify the probable expenses including capital and operating costs.

OUR PROPOSAL

The purpose of the A.W. Consulting Feasibility Study is to assist Sou'West Nova Recreation Group with determining a course for the development of an indoor pool and recreation facility for the community of Shelburne County and its surrounding communities. Included in the study will be an Executive Summary, Facility Design Concept recommendation, Aquatic Facilities and Recreational Opportunities in the area, User Groups and Market Demographics, Programming Scenarios and Potential User Groups, Community Need and Impacts, Financial Considerations, Funding Opportunities and Partnerships, Projected Operational Revenue and Expense, Results of Public Consultation, Portfolio of possible funding opportunities and a Recommendation based on data collected throughout the study.

Project Deliverables

Following is a complete list of all project deliverables:

Deliverable	Description
Facility Design Concept	Indoor pool setting, multi-purpose, educationally focused, community-orientated, sport opportunities, fitness-based, location, energy use options
Aquatic Facilities and Recreational Opportunities in the area	Research and compile data based on the recreation opportunities in Shelburne County as well as surrounding communities
User Groups and Market Demographics	Research and compile data including analysis based on the possible user groups within the county and surrounding areas including a population, age, income and participation trends for the community
Programming Scenarios and Potential User Groups	Compile a list of programming opportunities for the facility including specific programming needs identified in the public consultation
Community Needs and Impacts	Research the gaps in recreation in the community and the possible impacts a indoor pool/recreation facility may have on the community including cost and benefit. Hold a public consultation and online survey. Analyze and provide the details of the public consultation

Financial considerations	Projected cost based on consultation, similar models of indoor pool facilities built, operating costs, revenue streams, collaboration with community partners and funding sources including a portfolio of possible funding sources based on grants, partnerships, fundraising government support
Conclusion	Recommendations based on data collection throughout the feasibility study

Timeline for Execution

Key project dates are outlined below. Dates are best-guess estimates and are subject to change until a contract is executed.

Description	Start Date	End Date	Duration
Project Start	Oct. 1, 2019	March 1, 2019	Five months
Research aquatic facilities and recreation opportunities in the area	Oct. 1, 2019	Oct. 31, 2019	One month
Research User Groups and Market Demographics	Oct. 1, 2019	Oct. 31, 2019	One month
Phase 1 Complete	Oct. 1, 2019	Oct. 31, 2019	One month
Develop Programming Scenarios for potential User Groups	Nov. 1, 2019	Nov. 30, 2019	One Month
Hold Public consultation for proposed indoor pool and recreation facility. Compile and analyze data including community needs and impacts	Nov. 1, 2019	Nov. 30, 2019	One Month
Phase 2 Complete	Nov. 1, 2019	Nov. 30, 2019	One month
Research possible costs including capital and operating costs	Dec. 1, 2019	Jan. 31, 2020	Two months
Research and compile possible funding opportunities including government, public and private partners for both capital and operational costs including programming	Dec. 1, 2019	Jan. 31, 2020	Two months
Create the Feasibility Study compiling all of the data and results throughout the study process, print out a booklet of the study and create a digital copy for the Sou'West Recreation Complex	Feb. 1, 2020	March 1, 2020	One Month

Project End	March 1, 2020		
-------------	---------------	--	--

PRICING

The following table details the pricing for delivery of the services outlined in this proposal. This pricing is valid for ## days from the date of this proposal:

Services Cost Category #1	Price
Item Description	\$7,000
Feasibility study for an indoor pool and recreation facility	
Total Services Cost	\$7,000

CONCLUSION

We look forward to working with Sou'West Recreation Group and supporting your efforts to improve your community. We are confident we can provide the group with the relevant information to support moving forward with your goals of creating an indoor pool and recreation facility in your community.

If you have questions on this proposal, feel free to contact Amy Woolvett at your convenience by email at amywoolvett@hotmail.com or by phone at (902) 874-0871. We will be in touch with you next week to arrange a follow-up conversation on the proposal.

Thank you for your consideration,

Amy Woolvett
Project Manager, Consultation Services